

Maintenance costs during the first three years after resurfacing and restriping will be minimal. Annual maintenance costs for routine repairs is estimated at \$2,000.00.

Vista Salerno Neighborhood Restoration

Category Non-concurrency
CIP Rating Score 43
Project Number 101736
Location Stuart
District Four

Project Limits Vista Salerno Subdivision

Related Projects
Lead Dept/Division Engineering/Capital Projects
Year Project Initiated 2013



DESCRIPTION

#19 Ranked Infrastructure Reinvestment Program project includes complete restoration of neighborhood roadway and drainage infrastructure. This project completes the neighborhood restoration of the Vista Salerno subdivision. Neighborhood restoration scope includes the replacement of drainage structures, regrading of drainage swales, pavement milling & resurfacing, and replacement of other ancillary items within the neighborhood. This project will be coordinated with the Martin County Utilities & Solid Waste Department septic to sewer program.

BACKGROUND

In FY 16 the Board appropriated \$5.4M in Ad Valorem and \$9M in Franchise Fees to catch up with the backlog. There are several areas of the neighborhood with a poor drainage health index and low pavement rating.

PROJECT ORIGINATION

Infrastructure Needs

JUSTIFICATION

Policy 14.1A.10 of the Comprehensive Growth Management Plan has requirements to "(1) identify projects that eliminate public hazards; and (2) repair, remodeling, renovation or replacement of obsolete or worn out facilities that contribute to achieving or maintaining standards for levels of service."

Expenditures	Total	To Date		Funded					Unfunded
				FY18	FY19	FY20	FY21	FY22	FY23-FY27
Design	0								
Construction	848,000			848,000					
Expenditure Total	848,000	0	0	848,000	0	0	0	0	0
Revenues	Total	To Date	Carryover	FY18	FY19	FY20	FY21	FY22	FY23-FY27
FPL Franchise Fee	848,000		772,000	76,000					
Revenue Total	848,000	0	772,000	76,000	0	0	0	0	0
Total Unfunded									0

OPERATING BUDGET IMPACT

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