



## Office of Management and Budget - Supplemental Memo Attachments

### Item #3 - ADJUSTMENTS TO THE FISCAL YEAR 2019 BUDGET

#### A. CRA BUDGET RESOLUTION TO REFLECT ACTUAL REVENUES COLLECTED AND CORRESPONDING BUDGET ADJUSTMENTS BASED ON FINAL TAXABLE VALUES OCTOBER 2018:

##### DOCUMENTS REQUIRING ACTION:

- Budget Resolution

#### B. CAPITAL IMPROVEMENT PLAN (CIP) SHEET AMENDMENTS FOR HURRICANE IRMA-RELATED PROJECTS:

##### DOCUMENTS REQUIRING ACTION:

- CIP Sheets for Tuckahoe Mansion Seawall Repair, Jensen Beach and Stuart Causeway Erosion Repairs and MacArthur Blvd. Improvements
- Budget Transfer from Reserves

#### C. REQUEST FOR FUNDS

##### DOCUMENTS REQUIRING ACTION:

- Budget Transfer from General Fund Reserves

#### D. REQUEST TO REVISE THE FY19 JENSEN BEACH MOORING FIELD CIP SHEET TO ADVANCE CONSTRUCTION

##### DOCUMENTS REQUIRING ACTION:

- Revised FY19 Jensen Beach Mooring Field CIP Sheet