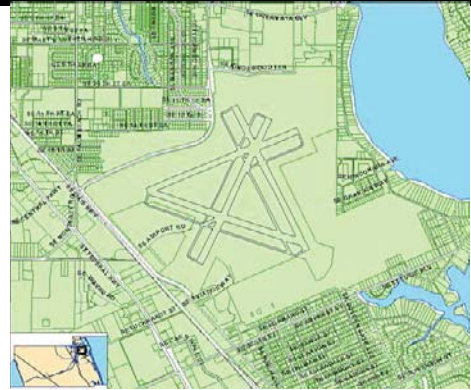


Airport Environmental & Planning

Category Non-Concurrency
CIP Rating Score 84
Project Number 3215
Location Witham Field
District Countywide

Project Limits Witham Field

Related Projects None
Lead Dept/Division Airport
Year Project Initiated



DESCRIPTION

FY2018 RWY 30/34 SAFETY AREA GRADING IMPROVEMENTS
 FY2018 RPZ, RSA, AND STORMWATER OBSTRUCTION CLEARING
 FY2019 AIRPORT MASTER PLAN AND STORM WATER PLAN
 FY2020 AIRPORT BUSINESS PLAN
 FY2020 AIRPORT STORMWATER IMPROVEMENTS
 FY2021 AIRPORT STORMWATER IMPROVEMENTS

BACKGROUND

Martin County Airport is required by the Federal Aviation Administration and the Florida Department of Transportation to update the Airport Master Plan, Airport Business Plan, and Airport Stormwater Plan on a regular basis. Martin County Airport is also required by various government entities to treat stormwater before it leaves the airport property as well as direct water away from the Runways and Taxiways of the Airport. The Airport is also required to clear obstructions from the Federal Aviation Regulation Part 77 surfaces (Approach Surfaces) of the runways.

PROJECT ORIGATION

Health/Safety Concerns

JUSTIFICATION

The Airport is required by Federal, State, and local regulations to plan and maintain its infrastructure and stormwater system.

Expenditures	Total	To Date		Funded					Unfunded
				FY18	FY19	FY20	FY21	FY22	FY23-FY27
Design	892,000			10,000	650,000	210,000	10,000		12,000
Land	0			0	0	0	0	0	-
Construction	878,000			590,000	0	90,000	90,000		108,000
Expenditure Total	1,770,000	0	0	600,000	650,000	300,000	100,000	0	120,000
Revenues	Total	To Date	Carryover						FY23-FY27
				FY18	FY19	FY20	FY21	FY22	
Airport Fees	181,500			45,000	32,500	60,000	20,000		24,000
Grants	1,588,500			555,000	617,500	240,000	80,000		96,000
Revenue Total	1,770,000			600,000	650,000	300,000	100,000	0	120,000

Total Unfunded

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OPERATING BUDGET IMPACT

Airport Administration will have to adjust operational budgets to maintain any enhancements acquired the these CIP projects