BEFORE THE BOARD OF COUNTY COMMISSIONERS MARTIN COUNTY, FLORIDA

RESOLUTION NUMBER

RESOLUTION INCREASING THE CHILDREN'S SERVICES COUNCILFY19/20 GRANT FUND REVENUES AND APPROPRIATIONS

WHEREAS,

Martin County has received grant funding from the Children's Services Council for children's programming

WHEREAS,

The local grant match is included in the Parks and Recreation operation budget, and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

Unanticipated funds must be appropriated in accordance with Section 129.06(2)(d), Fla. Stat.,

| ACCOUNT NUMBER | | | | | AMOUNT | LINE ITEM DESCRIPTION |
|-----------------|--------------|---------|---------|----------|--------------|-----------------------------------|
| Fund | Organization | Account | Program | Activity | | |
| REVENUES | : | | | | | |
| 139109 | 1209 | 33770 | 000 | | \$404,626.00 | Local Grants / Culture-Recreation |
| | | | | | | |
| | | | | | | |
| TOTAL: | | | | | \$404,626.00 | |
| APPROPRIATIONS: | | | | | | |
| 139109 | 1209 | 02600 | 572 | | \$65,534.00 | Salary/Fringe Chargebacks |
| 139109 | 1209 | 03400 | 572 | | \$91,900.00 | Other Contractual Services |
| 139109 | 1209 | 03410 | 572 | | \$232,323.00 | Other Contractual Svs ~ Staffing |
| 139109 | 1209 | 05200 | 572 | | \$14,869.00 | Operating Supplies |
| TOTAL: | | | | | \$404,626.00 | |

DULY PASSED AND ADOPTED THIS 18th DAY OF JUNE, 2019

| ATTEST: | | BOARD OF COUNTY COMMISSIONERS | | |
|--|----------------------|--|--|--|
| | | MARTIN COUNTY, FLORIDA | | |
| | | | | |
| Carolyn Timmann, Clerk of the Circuit Co | ourt and Comptroller | Edward V. Ciampi, Chairman | | |
| | | APPROVED AS TO FORM AND LEGAL SUFFICIENCY: | | |
| June 18, 2019 | DEPT-1 | | | |
| Agenda Date | Item Number | Krista A. Storey, Acting County Attorney | | |

Batch Number Input Date

WHEREAS,