

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

RESOLUTION NUMBER

RESOLUTION INCREASING THE MPO FY19 AND FY20 FHWA FUNDS GRANT REVENUES AND APPROPRIATIONS

WHEREAS, The Federal Highway Administration is providing \$602,004 grant funding for State FY20 to the MPO to perform the planning activities as outlined in the adopted Unified Planning Work Program; and

WHEREAS, Martin County is not required to provide a cash match.

WHEREAS, Unanticipated funds must be appropriated in accordance with Section 129.06(2)(d), F.S.;

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE REVENUES AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

ACCOUNT NUMBER					AMOUNT	LINE ITEM DESCRIPTION
Fund	Organization	Account	Program	Activity		
REVENUES:						
128305	2203	33110	000		\$ 602,004.00	Federal Grants/General Government
TOTAL:					\$ 602,004.00	
APPROPRIATIONS:						
128305	2203	01200	515		\$ 273,154.00	Regular Salaries
128305	2203	02101	515		\$ 16,935.00	FICA
128305	2203	02102	515		\$ 3,962.00	Medicare
128305	2203	02200	515		\$ 23,137.00	Retirement Contributions
128305	2203	02300	515		\$ 69,737.00	Life and Health Insurance
128305	2203	03100	515		\$ 170,079.00	Professional Services
128305	2203	04000	515		\$ 12,200.00	Travel and Per Diem
128305	2203	04200	515		\$ 500.00	Frieght and Postage
128305	2203	04401	515		\$ 7,800.00	Rentals and Leases/Pool Vehicles
128305	2203	04402	515		\$ 2,500.00	Rentals and Leases/Copier leases
128305	2203	04700	515		\$ 500.00	Printing and Binding
128305	2203	04900	515		\$ 7,000.00	Other Current Charges
128305	2203	05100	515		\$ 2,000.00	Office Supplies
128305	2203	05195	515		\$ 2,000.00	Non-Capital Computer Equipment
128305	2203	05199	515		\$ 3,000.00	Non-Capital Equipment
128305	2203	05200	515		\$ 5,000.00	Operating Supplies
128305	2203	05208	515		\$ 1,000.00	Software Licenses
128305	2203	05400	515		\$ 1,500.00	Publications and Memberships
TOTAL:					\$ 602,004.00	

DULY PASSED AND ADOPTED THIS 30TH DAY OF JULY 2019

ATTEST:

**BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

Carolyn Timmann, Clerk of the Circuit Court and Comptroller

Edward V. Ciampi, Chairman

APPROVED AS TO FORM AND LEGAL SUFFIENCY:

July 30, 2019

Agenda Date

DEPT-1

Item Number

Sarah Woods, County Attorney

Batch Number

Input Date