## BEFORE THE BOARD OF COUNTY COMMISSIONERS MARTIN COUNTY, FLORIDA

## **RESOLUTION NUMBER**

## RESOLUTION INCREASING THE GENERAL AND ACTIVE PARKLAND IMPACT FEE FUND REVENUES AND APPROPRIATIONS

WHEREAS, The Parks and Recreation department has received various fees in excess of the budgeted revenues for Fiscal Year 2019

WHEREAS, Unanticipated funds must be appropriated in accordance with Section 129.06(2)(d), Fla. Stat., and

**NOW, THEREFORE, BE IT RESOLVED,** BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

FUND

ACCOUNT NUMBER					AMOUNT	LINE ITEM DESCRIPTION
Fund	Organization	Account	Program	Activity		
REVENUES	:					
0001	1212	34720	000		\$70,000.00	Parks and Recreation Fees
0001	1206	36600	000		\$10,600.00	Contributions/Private Sources
1492	0000	32461	000		\$500,000.00	Impact Fees/Resi-Culture/Recreation
TOTAL:					\$580,600.00	
APPROPRI	ATIONS:					
0001	1212	03409	572		\$22,000.00	Mowing and Landscaping
0001	1212	03410	572		\$5,000.00	Other Contractual Services - Staffing
0001	1212	03400	572		\$20,000.00	Other Contractual Services
0001	1212	09902	572		\$23,000.00	Budget Reserves for Capital Outlay
0001	1206	03400	572		\$10,600.00	Other Contractual Services
1492	1312	06300	572	2102	\$234,231.00	Improvements other than Buildings
1492	7080	09901	590		\$265,769.00	Budget Reserves for Contingencies
TOTAL:					\$580,600.00	

## DULY PASSED AND ADOPTED THIS 30th DAY OF JULY, 2019

BOARD OF COUNTY COMMISSIONERS MARTIN COUNTY, FLORIDA

Carolyn Timmann, Clerk of the Circuit Court and Comptroller

Edward V. Ciampi, Chairman

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

July 30, 2019 Agenda Date

ATTEST:

DEPT-1 Item Number

Sarah W. Woods, County Attorney

Batch Number

Input Date