

# Golden Gate Neighborhood Restoration

**Category** Non-concurrency  
**CIP Rating Score** 73  
**Project Number** 101733  
**Location** Stuart  
**District** Two  
  
**Project Limits** Golden Gate Subdivision  
  
**Related Projects** MC Utilities Septic to Sewer  
**Lead Dept/Division** Public Works/Capital Projects  
**Year Project Initiated** 2013



## DESCRIPTION

Infrastructure Reinvestment Program project includes complete restoration of neighborhood roadway and drainage infrastructure. Neighborhood restoration scope includes the replacement of drainage structures, regrading of drainage swales, pavement milling & resurfacing, and replacement of sidewalk & other ancillary items within the neighborhood. This project will be coordinated with the Martin County Utilities & Solid Waste Department's septic to sewer program.

## BACKGROUND

In FY 16, the Board appropriated \$5.4M in Ad Valorem and \$9M in Franchise Fees to catch up with the backlog. There are several areas of the neighborhood with a poor drainage health index and low pavement rating.

## PROJECT ORIGINATION

Infrastructure Needs

## JUSTIFICATION

Policy 14.1A.10 of the Comprehensive Growth Management Plan has requirements to "(1) identify projects that eliminate public hazards; and (2) repair, remodeling, renovation or replacement of obsolete or worn out facilities that contribute to achieving or maintaining standards for levels of service."

Expenditures	Total	To Date		Funded					Unfunded
				FY19	FY20	FY21	FY22	FY23	FY24-FY28
Design	105,000	105,000							
Construction	3,633,687			3,633,687					
<b>Expenditure Total</b>	<b>3,738,687</b>	<b>105,000</b>	<b>0</b>	<b>3,633,687</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenues	Total	To Date	Carryover						FY24-FY28
				FY19	FY20	FY21	FY22	FY23	
FPL Franchise Fee	3,738,687	105,000	543,687	3,090,000					
<b>Revenue Total</b>	<b>3,738,687</b>	<b>105,000</b>	<b>543,687</b>	<b>3,090,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Unfunded</b>									<b>0</b>

## OPERATING BUDGET IMPACT

Maintenance costs during the first three years after resurfacing and restriping will be minimal. Annual maintenance costs for routine repairs is estimated at \$4,000.