

North River Shores Neighborhood Restoration

Category	Non-concurrency
CIP Rating Score	73
Project Number	101726
Location	Stuart
District	One
Project Limits	North River Shores Subdivisions, Coconut Subdivision & Palm Lake Park Subdivision
Related Projects	MC Utilities Septic to Sewer
Lead Dept/Division	Engineering/Capital Projects
Year Project Initiated	2013



DESCRIPTION

#8 Ranked Infrastructure Reinvestment Program project includes complete restoration of neighborhood roadway and drainage infrastructure. Neighborhood restoration scope includes the replacement of drainage structures, regrading of drainage swales, pavement milling & resurfacing, and replacement of sidewalk & other ancillary items within the neighborhood. This project will be coordinated with the Martin County Utilities & Solid Waste Department septic to sewer program.

BACKGROUND

In FY 16 the Board appropriated \$5.4M in Ad Valorem and \$9M in Franchise Fees to catch up with the backlog. There are several areas of the neighborhood with a poor drainage health index and pavement rating.

PROJECT ORIGINATION

Infrastructure Needs

JUSTIFICATION

Policy 14.1A.10 of the Comprehensive Growth Management Plan has requirements to "(1) identify projects that eliminate public hazards; and (2) repair, remodeling, renovation or replacement of obsolete or worn out facilities that contribute to achieving or maintaining standards for levels of service." Chapter 10 of the Comprehensive Plan establishes goals, objectives and levels of service for effluent disposal.

Expenditures	Total	To Date		Funded					Unfunded
				FY17	FY18	FY19	FY20	FY21	FY22-FY26
Design	52,000	52,000							
Construction	2,282,000			2,282,000					
Expenditure Total	2,334,000	52,000	0	2,282,000	0	0	0	0	0
Revenues	Total	To Date	Carryover	FY17	FY18	FY19	FY20	FY21	FY22-FY26
FPL Franchise Fee	1,103,517	52,000		1,051,517					
Road MSTU	1,230,483			1,230,483					
Revenue Total	2,334,000	52,000	0	2,282,000	0	0	0	0	0
Total Unfunded									0

OPERATING BUDGET IMPACT

Maintenance costs during the first three years after resurfacing and restriping will be minimal. Annual maintenance costs for routine repairs is estimated at \$4,000.00.