

Fire Rescue/Hutchinson Island Fire Station #14

Revised 2/12/19

Category Non-concurrency
CIP Rating Score 58
Project Number 7044
Location Hutchinson Island
District 1

Project Limits

Related Projects N/A
Lead Dept/Division FRD/GSD
Year Project Initiated 2017



DESCRIPTION

Replacement of the existing structure and potential relocation of fire station to County-owned property that will not affect response area. The structure will be built to a 50 year life expectancy standard.

BACKGROUND

Due to rapidly declining conditions to the structure and electrical framework, the Hutchinson Island Fire Station #14 project first appeared in the FY16 CIP with design scheduled for FY20 and construction in FY21. After the General Services Department's review of the findings from the real estate study conducted in 2015, it was determined that the project needed to be moved forward for immediate funding discussion.

PROJECT ORIGINATION

Health/Safety Concerns

JUSTIFICATION

The location of the facility has accelerated the deterioration of the structure and associated equipment and apparatus. In addition, as is common with the older fire stations, there is no storage for personal protective equipment other than in the bay area where it is consistently exposed to diesel exhaust fumes.

Expenditures	Total	To Date		Funded					Unfunded
				FY19	FY20	FY21	FY22	FY23	FY24-FY28
Public Art	45,038			45,038					
Design	338,000			338,000					
Construction	5,294,962				5,294,962				
Equipment	222,000				222,000				
Expenditure Total	5,900,000	0	0	383,038	5,516,962	0	0	0	0
Revenues	Total	To Date	Carryover						FY24-FY28
				FY19	FY20	FY21	FY22	FY23	
Impact Fees	420,000		420,000						
Debt Service	5,480,000			5,480,000					
Revenue Total	5,900,000	0	0	5,480,000	0	0	0	0	0
Total Unfunded									0

OPERATING BUDGET IMPACT

Estimated annual building maintenance cost: \$9,000