

**Fire Rescue/Britt Road Fire Station #18**

<b>Category</b>	Non-concurrency
<b>CIP Rating Score</b>	52
<b>Project Number</b>	TBD
<b>Location</b>	Jensen Beach
<b>District</b>	1
<b>Project Limits</b>	Fire Station #18/Britt Road
<b>Related Projects</b>	N/A
<b>Lead Dept/Division</b>	FRD/GSD
<b>Year Project Initiated</b>	2018



**DESCRIPTION**

Replacement or major renovation of existing fire station. The structure will be built to a 50 year life expectancy standard and current hurricane occupancy wind-load standards.

**BACKGROUND**

This facility was identified in the 2015 real estate analysis as needing to be renovated or replaced. The existing living quarters are not conducive to 24 hour daily commercial use and the equipment storage areas need to be upgraded. During emergency activations for hurricanes, the station personnel are relocated either to a local shelter or another fire station.

**PROJECT ORIGINATION**

Health/Safety Concerns

**JUSTIFICATION**

As a result of the county real estate analysis conducted in 2015, it was determined that the station was in need of replacement or major renovation. During major storm activations, station personnel are required to evacuate the facility as it doesn't meet wind-load standards for occupancy.

Expenditures	Total	To Date		Funded					Unfunded
				FY19	FY20	FY21	FY22	FY23	FY23-FY27
Design	290,000			290,000					
Construction	4,448,000				4,448,000				
Public Art	40,000			40,000					
Equipment	222,000				222,000				
<b>Expenditure Total</b>	<b>5,000,000</b>		<b>0</b>	<b>330,000</b>	<b>4,670,000</b>	<b>0</b>	<b>0</b>		<b>0</b>
Revenues	Total	To Date	Carryover	FY19	FY20	FY21	FY22		FY23-FY27
Debt Service	5,000,000	0	0	5,000,000					
<b>Revenue Total</b>	<b>5,000,000</b>		<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>

**Total Unfunded 0**

**OPERATING BUDGET IMPACT**

Estimated annual building maintenance cost: \$9,000