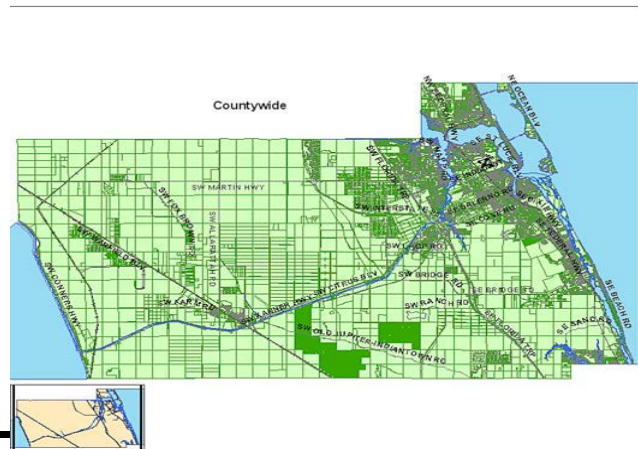


Fire Rescue/Britt Road Fire Station #18

Category	Non-concurrency
CIP Rating Score	52
Project Number	TBD
Location	Jensen Beach
District	1
Project Limits	Fire Station #18/Britt Road
Related Projects	N/A
Lead Dept/Division	FRD/GSD
Year Project Initiated	2018

**DESCRIPTION**

Replacement or major renovation of existing fire station. The structure will be built to a 50 year life expectancy standard and current hurricane occupancy wind-load standards.

BACKGROUND

This facility was identified in the 2015 real estate analysis as needing to be renovated or replaced. The existing living quarters are not conducive to 24 hour daily commercial use and the equipment storage areas need to be upgraded. During emergency activations for hurricanes, the station personnel are relocated either to a local shelter or another fire station.

PROJECT ORIGATION

Health/Safety Concerns

JUSTIFICATION

As a result of the county real estate analysis conducted in 2015, it was determined that the station was in need of replacement or major renovation. During major storm activations, station personnel are required to evacuate the facility as it doesn't meet wind-load standards for occupancy.

Expenditures	Total	To Date		Funded					Unfunded
				FY19	FY20	FY21	FY22	FY23	FY23-FY27
Design	290,000			290,000					
Construction	4,448,000				4,448,000				
Public Art	40,000			40,000					
Equipment	222,000				222,000				
Expenditure Total	5,000,000		0	330,000	4,670,000	0	0		0
Revenues	Total	To Date	Carryover	FY19	FY20	FY21	FY22		FY23-FY27
Debt Service	5,000,000	0	0	5,000,000					
Revenue Total	5,000,000		0	5,000,000	0	0	0		0

Total Unfunded

0

OPERATING BUDGET IMPACT

Estimated annual building maintenance cost: \$9,000