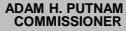


### DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

**FOR COUNTY OR  
DISTRICT USE ONLY**

**Submit to:**  
Mosquito Control Program  
3125 Conner Blvd, Bldg 6  
Tallahassee, FL 32399-1650

[illegible]

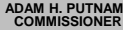


### DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

**FOR COUNTY OR DISTRICT USE ONLY**

**Submit to:**  
Mosquito Control Program  
3125 Conner Blvd, Bldg 6

RECOMMENDED FOR APPROVAL:		FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 19				PREPARED BY: Kylie (Zirbel) Yanchula, Mosquito Control Division Manager									
DATE:		ENDING SEPTEMBER 30, 20 20				DATE: 7/18/2019									
APPROVED BY: Mosquito Control Program		COUNTY or DISTRICT Martin County AUTHORITY: CHAPTER 388.341, F.S.				APPROVED BY: CHAIRMAN, BOARD OF COUNTY COMMISSIONERS									
DATE:						DATE:									
PAGE	OF				TO BE PAID FROM				PROGRAM ELEMENTS						
ACCOUNT	TITLE		PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE	CAPITAL	Inspection	Larvicide	Adulticide	Impound	Arboviral	
	<b>EXPENDITURES</b>														
10	Personal Services				\$ 565,592.00	\$ 565,592.00	\$ -								
1200	Regular Salaries		2080		\$ 545,652.00	\$ 545,652.00									
1200	Manager- Kylie (Zirbel) Yanchula		2080		\$ -										
1200	Operations Supervisor- Steve Noe		2080		\$ -										
1200	Research Entomologist- Austin McGowan		2080		\$ -										
1200	Resource Specialist- Alex Majka		2080		\$ -										
1200	Foreman- Robert Dulin		2080		\$ -										
1200	Specialist- Paul Lambing		2080		\$ -										
1200	Specialist- Tristan Froud		2080		\$ -										
1200	Technician- Cody Lamb		2080		\$ -										
1200	Technician- Paul Lambing		2080		\$ -										
1200	Technician- Larry Way		2080		\$ -										
1200	Technician- Don Furdock		2080		\$ -										
1200	Technician- Michael Murphy		2080		\$ -										
1200	Entomological Technician- Earl Humerickhouse		2080		\$ -										
1203	Standby Pay				\$ 4,300.00	\$ 4,300.00									
1400	Overtime				\$ 9,400.00	\$ 9,400.00									
1501	Cell Phone Stipend				\$ 6,240.00	\$ 6,240.00									
20	Personal Services Benefits				\$ 175,147.00	\$ 175,147.00	\$ -								
2101	FICA				\$ 34,681.00	\$ 34,681.00									
2102	Medicare				\$ 8,111.00	\$ 8,111.00									
2200	Retirement Contributions				\$ 47,378.00	\$ 47,378.00									
2300	Life and Health Insurance				\$ 84,977.00	\$ 84,977.00									
30	Operating Expense				\$ 252,052.00	\$ 252,052.00	\$ -								
3100	Professional Services (Africanized Bee Removal)				\$ 5,325.00	\$ 5,325.00									
3400	Other Contractual Services (Aerial Control; Aquatics)				\$ 214,218.00	\$ 214,218.00									
3404	Janitorial Services				\$ 2,050.00	\$ 2,050.00									
3410	Other Contractual Svs- Staffing (PT ULV Drivers)				\$ 30,459.00	\$ 30,459.00									
40	Travel & Per Diem				\$ 4,746.00	\$ 4,746.00	\$ -								
4001	Travel and Per Diem/Mandatory (FMCA Conference)				\$ 4,167.00	\$ 4,167.00									
4002	Travel and Per Diem/Educational				\$ 579.00	\$ 579.00									
41	Communication Serv				\$ 2,500.00	\$ 2,500.00	\$ -								



### DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

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3125 Conner Blvd, Bldg 6

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ADAM H. PUTNAM  
COMMISSIONER

Florida Department of Agriculture and Consumer Services  
Division of Agricultural Environmental Services

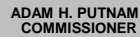
DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

Section 388.341, F. S. and 5E-13.022(1) and (3), F. A. C.  
Telephone Number (850) 617-7995

FOR COUNTY OR  
DISTRICT USE ONLY

Submit to:  
Mosquito Control Program  
3125 Conner Blvd, Bldg 6

RECOMMENDED FOR APPROVAL: <input type="text"/>		FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 <input type="text"/>		PREPARED BY: <input type="text"/> Kylie (Zirbel) Yanchula, Mosquito Control Division Manager										
DATE: <input type="text"/>		ENDING SEPTEMBER 30, 20 <input type="text"/>		DATE: <input type="text"/> 7/18/2019										
APPROVED BY: <input type="text"/> Mosquito Control Program		COUNTY or DISTRICT <input type="text"/> Martin County		APPROVED BY: <input type="text"/> CHAIRMAN, BOARD OF COUNTY COMMISSIONERS										
DATE: <input type="text"/>		AUTHORITY: CHAPTER 388.341, F. S.		DATE: <input type="text"/>										
PAGE <input type="text"/>	OF <input type="text"/>	TO BE PAID FROM			PROGRAM ELEMENTS									
ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE	CAPITAL	Inspection	Larvicide	Adulticide	Impound	Arboviral	
5201	Mavrik (EPA Reg No. 2724-478) (Tau-fluvalinate 22.3%)			\$ -										
52.3	Protective Clothing			\$ 2,500.00	\$ 2,500.00									
52.4	Misc. Supplies			\$ 38,080.00	\$ 38,080.00									
52.5	Tools & Implements			\$ -										
54	Publications & Dues			\$ 390.00	\$ 390.00	\$ -								
5400	Publications and Memberships (FMCA, AMCA, FPCA)			\$ 390.00	\$ 390.00									
55	Training			\$ 3,525.00	\$ 3,525.00	\$ -								
5500	Training (Hazmat, Aquatic Weed Short Course, DODD)			\$ 3,525.00	\$ 3,525.00									
60	Capital Outlay			\$ 16,500.00	\$ 16,500.00	\$ -								
6400	Replacement ULV Sprayer			\$ 16,500.00	\$ 16,500.00									
71	Principal			\$ -	\$ -	\$ -								
				\$ -										
72	Interest			\$ -	\$ -	\$ -								
				\$ -										
81	Aids to Government Agencies			\$ -	\$ -	\$ -								
				\$ -										
83	Other Grants and Aids			\$ -	\$ -	\$ -								
				\$ -										
89	Contingency (Current Year)			\$ -	\$ -	\$ -								
				\$ -										
99	Payment of Prior Year Accounts			\$ -	\$ -	\$ -								
				\$ -										
				\$ -										



### DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

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