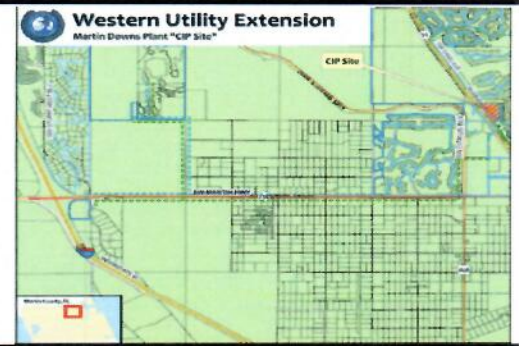


Western Utility Extension

Category Non-Concurrency
CIP Rating Score
Project Number
Location Palm City
District Five

Project Limits Western Palm City (see description for more information)

Related Projects
Lead Dept/Division Utilities
Year Project Initiated FY19



DESCRIPTION

Proposed water main and force main to serve the Seven J's Industrial Subdivision, County Landfill, Martingale Commons PUD, and Sheriff's Shooting Range in Palm City. Project will also include a potable water repump station and conversion of existing on site storage tank(s) from reclaimed water to potable water at the Martin Downs Utility site.

BACKGROUND

A Comprehensive Plan Amendment was approved by the Martin County Board of County Commissioner's that allows potable water and sanitary sewer lines to be extended to the parcels mentioned in the above description. Project will be a Special Assessment. A Grant is also being applied for but has not yet been approved.

PROJECT ORIGATION

Other

JUSTIFICATION

Project was requested by multiple parcel owners to be administered (designed, permitted, and constructed) under a Special Assessment by Martin County.

Expenditures	Total	To Date		Funded					Unfunded
				FY19	FY20	FY21	FY22	FY23	FY24-FY28
Design / Engineering	500,000	117,665		500,000					
Construction	5,500,000			5,500,000					
Expenditure Total	6,000,000			6,000,000	0	0	0	0	0
Revenues	Total	To Date	Carryover						
				FY19	FY20	FY21	FY22	FY23	FY24-FY28
Loan/Assessment	6,117,665	117,665		6,000,000					
Revenue Total	6,117,665			6,000,000	0	0	0	0	0
Total Unfunded									0

OPERATING BUDGET IMPACT

There will be an increase in maintenance and treatment costs associated with the additional mains and flows generated for/from the parcels.