

138th Street Improvements

Category Non-concurrency
CIP Rating Score 43
Project Number 101770
Location Hobe Sound
District Three

Project Limits 138th Street between Bridge Road and Powerline Road

Related Projects South County Landfill
Lead Dept/Division Engineering/Capital Projects
Year Project Initiated



DESCRIPTION

The project includes a reconfiguration of reverse curve into a single curve for safety improvements and paving of the corridor.

BACKGROUND

The project includes a safety enhancement of a reverse curve in roadway alignment into a single curve.

PROJECT ORIGINATION

Infrastructure Needs

JUSTIFICATION

The funding will provide for improvements to public facilities that eliminate public hazards, aid in the renovation of worn-out facilities that contribute to achieving or maintaining standards for levels of service adopted in the Comprehensive Growth Management Plan, and significantly reduce the operating cost of providing a service or facility or otherwise mitigate impacts of public facilities on future operating budgets.

Expenditures	Total	To Date		Funded					Unfunded
				FY18	FY19	FY20	FY21	FY22	FY23-FY27
Design	23,280	23,280							
Construction	272,000			272,000					
Expenditure Total	295,280	23,280	0	272,000	0	0		0	0
Revenues	Total	To Date	Carryover	FY18	FY19	FY20	FY21	FY22	FY23-FY27
Gas Tax Refund	242,000		242,000						
Road MSTU	23,280	23,280							
Solid Waste	30,000		30,000						
Revenue Total	295,280	23,280	272,000	0	0	0	0	0	0
Total Unfunded									0

OPERATING BUDGET IMPACT

None