

Martin County Golf Course Renovations

Category Concurrency
CIP Rating Score 84
Project Number 9913
Location Martin County Golf Course
District 2

Project Limits Martin County Golf Course

Related Projects N/A
Lead Dept/Division Parks and Recreation



DESCRIPTION

The Martin County Golf Course is currently in the design phase to build an elevated new clubhouse with golf cart/bag storage on the lower floor. The project also includes a new parking lot, driving range, and golf holes adjacent to the new clubhouse.

BACKGROUND

Martin County Golf Course is a 300 acre, 36-hole public golf course owned and operated by Martin County. The 50 year old golf course requires significant infrastructure repairs of pathways, buildings, fairways, greens, etc. The Master Plan cost for the golf course ranges from \$7 - \$10 million dollars depending on the final outcome.

PROJECT ORIGINATION

Infrastructure Needs

JUSTIFICATION

This project is in line with Goal 1 – Maintain and Improve Facilities, Objective 1.1 - Maintain and improve existing facilities. The Board of County Commissioners decision to close the building and the report by the National Golf Foundation has led to this assignment.

Expenditures	Total	To Date		Funded					Unfunded
				FY19	FY20	FY21	FY22	FY23	FY24-FY28
Design	\$602,000	\$602,000							
Construction - Golf Course Bathrooms	\$460,081	\$460,081							
NEW clubhouse and amenities	\$9,500,000								\$9,500,000
Replace existing greens (Red/White Course)	\$500,000								\$500,000
Replace existing tees (Red/White Course)	\$300,000								\$300,000
Replace existing fairway/rough (Red/White)	\$600,000								\$600,000
Replace existing greens (Gold & Blue Course)	\$550,000								\$550,000
Replace existing tees (Gold/Blue Course)	\$300,000								\$300,000
Replace existing fairway/rough (Gold/Blue)	\$500,000								\$500,000
Expenditure Total	\$13,312,081	\$1,062,081		\$0	\$0	\$0	\$0	\$0	\$12,250,000
Revenues	Total	To Date	Carryover	FY19	FY20	FY21	FY22	FY23	FY24-FY28
Ad Valorem	\$571,747	\$571,747							
Parks Discretionary Sales Tax	\$270,334	\$270,334							
Golf Course Development Fund	\$220,000	\$220,000							
Revenue Total	\$1,062,081	\$1,062,081	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Unfunded \$12,250,000

OPERATING BUDGET IMPACT

The golf course is currently setup as an enterprise fund under the County operation. It is anticipated that expenditures will need an ad valorem supplement until the course is stabilized.