

Port Salerno CIP 2020	
Administration	\$ 135,332.00
CRA Code Updates/TCRPC Interlocal	\$ 115,000.00
Port Salerno Infrastructure Partnerships	\$ 1,628,200.00
Port Salerno Parking Innovations	\$ 524,200.00
Port Salerno Safe Routes to School	\$ 42,584.00
Port Salerno Lighting	\$ 200,000.00
Neighborhood Enhancement	\$ 46,446.00
Property Acquisition	\$ 250,000.00
	\$ 2,941,762.00
Unallocated FY 2020 funds	\$ 75,000.00
Staff Recommendations for FY 2020:	
Property Acquisition	\$ 75,000.00
TIF 2021	\$ 721,469.00
Staff Recommendations for FY 2021:	
Pt. Salerno Infrastructure Partnerships	\$ 375,000.00
Parking Innovations	\$ 250,000.00
Affordable Housing	\$ 50,000.00
Property Acquisition	\$ 46,469.00
** All dollar amounts shown here are approximate.	