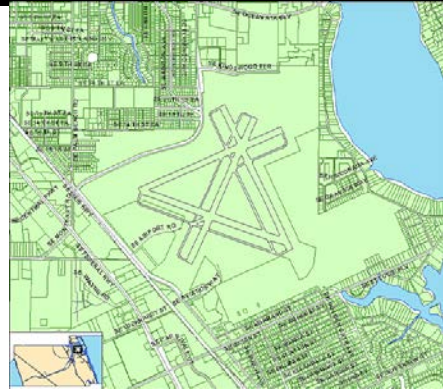


## Airport Facility Improvements

**Category** Non-Concurrency  
**CIP Rating Score** 72  
**Project Number** 3214  
**Location** Witham Field  
**District** Countywide  
  
**Project Limits** Witham Field  
  
**Related Projects** None  
**Lead Dept/Division** Airport  
**Year Project Initiated**



### DESCRIPTION

FY2018-2022 AIRPORT FARB  
 FY2018 AIRPORT SECURITY FENCE  
 FY2018 AIRPORT OPS CTR AND ELECTRICAL VLT DESIGN/PERMIT  
 FY2019 AIRPORT WILDLIFE FENCE  
 FY2019 AIRPORT MAINTENANCE SHADE STRUCTURE  
 FY2020 AIRPORT SWEEPER TRUCK  
 FY2022 AIRPORT OPS CTR AND ELECTRICAL VAULT CONST

### BACKGROUND

Airport Operations and Administration is responsible for approximately 900 acres of grass, 8 linear miles of aviation pavement, 6 buildings, and 4 entrance roadways. The replacement equipment and machinery is grant eligible and is imperative to maintaining the level of service and safety at the airport.

### PROJECT ORIGINATION

Health/Safety Concerns

### JUSTIFICATION

The airport is required to meet or exceed a level of safety consistent with the Federal Aviation Regulations and the State of Florida Department of Transportation Operating Certificate Requirements.

Expenditures	Total	To Date		Funded					Unfunded
				FY18	FY19	FY20	FY21	FY22	FY23-FY27
Design	670,000			450,000	110,000	0	0	0	110,000
Land	0			0	0	0	0	0	-
Construction	5,730,000			900,000	990,000	150,000	0	2,700,000	990,000
<b>Expenditure Total</b>	<b>6,400,000</b>	<b>0</b>	<b>0</b>	<b>1,350,000</b>	<b>1,100,000</b>	<b>150,000</b>	<b>0</b>	<b>2,700,000</b>	<b>1,100,000</b>
Revenues	Total	To Date	Carryover	FY18	FY19	FY20	FY21	FY22	FY23-FY27
Airport Fees	957,500			270,000	70,000	7,500	0	540,000	70,000
Grants	5,442,500			1,080,000	1,030,000	142,500	0	2,160,000	1,030,000
<b>Revenue Total</b>	<b>6,400,000</b>			<b>1,350,000</b>	<b>1,100,000</b>	<b>150,000</b>	<b>0</b>	<b>2,700,000</b>	<b>1,100,000</b>

**Total Unfunded -**

### OPERATING BUDGET IMPACT

Airport Administration will have to adjust operational budgets to maintain any enhancements acquired the these CIP projects