

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

RESOLUTION NUMBER

RESOLUTION TO AMEND THE BUDGET FOR MARTIN COUNTY IMPACT FEE FUNDS IN FISCAL YEAR 2020 BY THE BOARD OF COUNTY COMMISSIONERS

WHEREAS, in compliance with Section 129.06(2)(f) Fla. Stat. amendment to the budget may be authorized by the Board of County Commissioners; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has approved the appropriation of said funds based upon fund balance monies or other sources of revenues not specifically identified in Section 129.06(2)(a-e) Fla. Stat.; and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

IMPACT FEE FUNDS

ACCOUNT NUMBER				AMOUNT	LINE ITEM DESCRIPTION
Fund	Org	Account	Prog Activity		
Revenues					
1401	0000	39900	000	366,744	Fund Balance Forward - Administration Impact Fee
1411	0000	39900	000	350,741	Fund Balance Forward - Building Impact Fee
1425	0000	39900	000	261,629	Fund Balance Forward - Fire Protection/EMS
1435	0000	39900	000	5,273	Fund Balance Forward - Corrections
1436	0000	39900	000	440,639	Fund Balance Forward - Law Enforcement
1457	0000	39900	000	19,637	Fund Balance Forward - Rural Impact Fee
1458	0000	39900	000	1,291,363	Fund Balance Forward - Urban Impact fee
1459	0000	39900	000 1011	229,899	Fund Balance Forward - Pedestrian/Bicycle Pathways
1461	0000	39900	000	84,867	Fund Balance Forward - Beach Impact Fee
1471	0000	39900	000	151,714	Fund Balance Forward - Library Impact Fee
1475	0000	39900	000	62,916	Fund Balance Forward - Library Building
1487	0000	39900	000	934	Fund Balance Forward - Regional Park
1491	0000	39900	000	213,628	Fund Balance Forward - Open Space/Conservation
1492	0000	39900	000	409,179	Fund Balance Forward - Active Park Land
Total Revenues				3,889,163	
Appropriations					
1401	7001	03400	519	270,744	Contracted Svc - Administrative Impact Fees
1401	2102	03100	515	96,000	Professional Services - Impact fee Study
1411	7080	09901	590	350,741	Reserves for Debt Service~ EOC & Boat Ramp
1425	7080	09901	590 7042	261,629	Improvement Other - Training Facility Debt Svc
1435	1354	06300	523	5,273	Improvements Other- Sheriff K-9 Facility
1436	7080	09902	590	440,639	Reserves for Capital
1457	7080	09901	590	19,637	Reserves for Debt Service - Gas Tax Note
1458	7080	09901	590	1,291,363	Reserves for Debt Service - Gas Tax Note
1459	1323	06300	541 1011	229,899	Pedestrian/Bicycle Pathways
1461	1312	06300	572 2012A	84,867	Improvements Other - Stuart Beach Parking
1471	7080	09902	590 8005	151,714	Reserves Library Collections
1475	7080	09902	590	62,916	Reserves for Library Buildings
1487	1312	06300	572 2102	934	Improvement Other - Phipps Park
1491	1322	09902	572 2155	213,628	Reserves - Environmentally Sensitive Lands
1492	1312	09902	572	409,179	Reserves for Active Parkland
Total				3,889,163	

DULY PASSED AND ADOPTED THIS 25th DAY OF FEBRUARY, 2020

ATTEST:

**BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

Carolyn Timmann

Clerk of the Circuit Court and Comptroller

Harold E. Jenkins II

Chairman

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

February 25, 2020

Agenda Date

Item Number

Sarah W. Woods

County Attorney

Batch Number

Input Date