

2021 Weighted Average Population

Municipalities City/County	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Jupiter Island	1621	1621	1621	1621	1621	1621	1621	1621	1621	1,621
Ocean Breeze Park	476	476	476	476	476	476	476	476	476	476
Sewalls Point	2884	2886	2888	2185	2187	2189	2191	2193	2195	2,197
Indiantown	7558	7632	7707	7076	7188	7250	7312	7374	7436	7,498
Stuart	17388	17571	17754	19913	20187	20339	20491	20643	20795	20,947
Unincorporated	135654	137174	138695	160576	162850	164113	165377	166641	167905	169,169
Total County	165,581	167,361	169,141	191,848	194,508	195,988	197,468	198,948	200,428	201,908

2021 Permanent Population

Municipalities City/County	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Jupiter Island	829	829	829	829	829	829	829	829	829	829
Ocean Breeze Park	355	355	355	355	355	355	355	355	355	355
Sewalls Point	2,092	2,094	2,096	2,098	2,100	2,102	2,104	2,106	2,108	2,110
Indiantown	6,766	6,840	6,915	6,989	7,101	7,163	7,225	7,287	7,349	7,411
Stuart	16,596	16,779	16,962	17,145	17,419	17,571	17,723	17,875	18,027	18,179
Unincorporated	134,862	136,382	137,903	139,423	141,697	142,960	144,224	145,488	146,752	148,016
Total County	161,500	163,280	165,060	166,840	169,500	170,980	172,460	173,940	175,420	176,900

LEVEL OF SERVICE ANALYSIS - ACTIVE PARKLAND - FY21

CATEGORY A

LOS: 3 ACRES PER 1,000 POPULATION

LOS SERVICE AREA: COUNTY

FISCAL		ACRES	REQUIRED	CURRENT	ACRES CUM
YEAR	TOT POP	AVAIL.	LOS	LOS	SURPLUS OR
	1 Apr of FY	1 Oct of FY			DEFICIT (-)
FY21	161,500	1058	3	6.55	573
FY22	163,280	1058	3	6.48	568
FY23	165,050	1058	3	6.41	562
FY24	166,840	1058	3	6.34	557
FY25	169,500	1058	3	6.24	549
FY26	170,980	1058	3	6.19	545
FY27	172,460	1058	3	6.13	540
FY28	173,940	1058	3	6.08	536
FY29	175,420	1058	3	6.03	531
FY30	176,900	1058	3	5.98	527

INVENTORY	ACRES	Active Acreage	Passive Acreage	Total Acreage
Anderson M. S.	5.49	5.5	0	5.5
Bathtub Beach	6.6	4.84	1.76	6.6
Beachwalk Paisley Beach	16.8	2.05	14.75	16.8
Bob Graham Beach	13.7	4.31	9.39	13.7
Bryn Mawr Beach	0.72	0.72	0	0.72
C-23 Park	3.08	3.08	0	3.08
Charlie Leighton Park	5	5.1	0	5.1
Chastain Beach	1.1	1.1	0	1.1
Citrus Grove	26	16.5	9.55	26.05
County Line	3.2	3.1	0	3.1
Cove Road	1.5	0.36	0	0.36
Eastridge	4.0	4.1	0	4.1

INVENTORY	ACRES	Active Acreage	Passive Acreage	Total Acreage
Fire Station 36 Park	0.4	1.32	0	1.32
Fletcher Beach	1.1	0.58	0.52	1.1
Glascocock Beach	0.96	0.96	0	0.96
Greenfield	0.6	0.62	0	0.62
Halpatiokee Regional	110	110	460.43	570.43
Hidden Oaks	10	6.72	0	6.72
Hobe Sound Beach	2.1	2.1	0	2.1
Hobe Sound Comm. Ctr.	0.9	0.9	0	0.9
Hosford	5.25	5.25	1.91	7.16
Indian RiverSide Park	51.3	33.18	28.82	62
J & S Boat Ramp	0.63	0.63	0	0.63
Jensen Beach Elementary	9	8.7	0	8.7
Jensen Beach Boat Ramp	3.8	3	0	3
Jensen Beach Community Center	0.9	0.9	0	0.9
Jensen Beach/Sea Turtle Beach	22.3	21.26	1.04	22.3
Jensen Causeway	20	20	0	20
Jimmy Graham	17.3	17.29	14.41	31.7
Jock Leighton Park	13	14.87	0.33	15.2
Joe's River	1.6	0.51	11.69	12.2
JV Reed	11.5	11.5	0	11.5
Lamar Howard	3.60	3.9	0	3.9
Lance Corporal Justin Wilson Memorial Park	29.9	29.85	29.65	59.5
Langford*	19.7	22.67	0	22.67
Leilani Heights	0.55	0.53	0	0.53
Maggy's Hammock Park	2.00	2.25	19.45	21.7
Manatee Park	0.7	0.7	0	0.7
Martin County Golf Course	304.14	308	0	308
Martin Grade		4.18	0	4.18
Mary Brogan	8.20	5.11	3.5	8.61
Murray Middle	6.00	5.99	0	5.99
New Monrovia	2.00	2.1	0	2.1
Owen K. Murphy Memorial Boat Ramp	0.5	0.72	0	0.72
Palm Lake Park	9	3.73	4.57	8.3

INVENTORY	ACRES	Active Acreage	Passive Acreage	Total Acreage
Pat Mark/Rio/Jensen Skate Park*	3			
Paul Larson Park	0.20	0.2	0	0.2
Peck Lake	7.2	7.24	66.36	73.6
Pendarvis Cove	6.6	6.57	35.63	42.2
Pettway	0.8	0.9	0	0.9
Phipps	54.0	25	29	54
Pineapple Park	29.7	19.62	11.98	31.6
Port Salerno Civic Center	1.3	1.3	0	1.3
Porter	0.5	0.45	0	0.45
Rio Civic Center	0.68	0.68	0	0.68
Rio Nature Park	2.5	0.39	1.81	2.2
Ross Whitham Beach	5.8	5.8	0	5.8
Sailfish Splash Waterpark	19.70	19.7	0	19.7
Sandsprit	15.30	15.3	0	15.3
Santa Lucea Beach	9.2	3.9	5.3	9.2
SSgt Justin Johnson Memorial Park at Bann	4.0	3.07	1.3	4.37
Stokes Beach	0.4	0.41	0	0.41
Stuart Beach	23.8	16.95	4.98	21.93
Stuart Causeway	12.6	12.6	0	12.6
Tiger Shores Beach	1.1	1.1	0	1.1
Timer Powers	38.2	36.08	2.12	38.2
Tropical Farms Park	4.3	4.5	0	4.5
Twin Rivers Park	16.35	16.35	9.55	25.9
Virginia Forrest Beach	0.7	0.7	0	0.7
William G Doc Meyers Park	25	25.47	0	25.47
Wojcieszak	12.20	12.19	0	12.19
Zeus	5.0	5	0	5
ZUES POCKET PARKS - Zeus Pocket-Grant(NE), Zeus Pocket- Jackson(NW), Zeus Pocket-Lee(SE), Zeus Pocket-Sheridan(SW)				
	1.36	1.36		1.36
Total	1,058	943.61	779.8	1723.41

LEVEL OF SERVICE ANALYSIS - BEACH FACILITIES - FY21

CATEGORY B

LOS: 9 PARKING SPACES PER 1000 RESIDENTS

LOS SERVICE AREA: COUNTY

FISCAL		SPACES	REQUIRED	CURRENT	CUM SPACES
YEAR	TOT POP	AVAIL.	LOS	LOS	SURPLUS OR
	1 Apr of FY	FY			DEFICIT (-)
FY21	161,500	1350	9	8.4	-104
FY22	163,280	1350	9	8.3	-120
FY23	165,050	1350	9	8.2	-135
FY24	166,840	1350	9	8.1	-152
FY25	169,500	1350	9	8.0	-176
FY26	170,980	1350	9	7.9	-189
FY27	172,460	1350	9	7.8	-202
FY28	173,940	1350	9	7.8	-215
FY29	175,420	1350	9	7.7	-229
FY30	176,900	1350	9	7.6	-242

INVENTORY	SPACES
Bathtub Reef	106
Beach Walk Pasley	30
Bob Graham	69
Bryn Mawr	23
Chastain	30
Fletcher	5
Glasscock	28
Hobe Sound	90
House of Refuge	20
Jensen Beach	497
Santa Lucea	47
Stokes	10
Stuart	335
Tiger Shores	40
Virginia Beach	20
Total	1350

****The Stuart Beach project that is currently being constructed in FY20 will aid in the mitigation of the current LOS deficit****

LEVELS OF SERVICE ANALYSIS - CORRECTIONS - FY21

CATEGORY B

LOS: 4.0 BEDS PER 1000 WEIGHTED AVERAGE RESIDENTS

LOS SERVICE AREA: COUNTY

FISCAL	WT AVER	BEDS	REQUIRED	CURRENT	CUM BED
YEAR	TOT POP	AVAIL.	LOS	LOS	SURPLUS OR
	1 Apr of FY	1 Oct of FY			DEFICIT (-)
FY21	175,656	696	4	3.96	-7
FY22	177,514	696	4	3.92	-14
FY23	179,372	696	4	3.88	-21
FY24	190,185	696	4	3.66	-65
FY25	192,961	696	4	3.61	-76
FY26	194,506	696	4	3.58	-82
FY27	196,051	696	4	3.55	-88
FY28	197,596	696	4	3.52	-94
FY29	199,141	696	4	3.50	-101
FY30	200,686	696	4	3.47	-107

INVENTORY	BEDS
County Jail	456
Direct Supervision	144
Reduced Custody	96
Total	696

****An impact fee study is currently addressing LOS requirements for Corrections. Based on recent averages, the average daily inmate population at the jail rarely exceeds 450 inmates, which indicates that the current LOS requirement may need to be adjusted****

LEVELS OF SERVICE ANALYSIS - FIRE/RESCUE - FY21

CATEGORY A

Advanced life support 8 minutes 90% of time in urban area

Advanced life support 20 minutes 90% of time in rural area

Basic life support 6 minutes 90% of time on urban area

Basic life support 15 minutes 90% of time on rural area

Fire response 6 minutes 90% of time of urban area

Fire response 15 minutes 90% of time of rural area

LOS SERVICE AREA: UNINCORPORATED COUNTY (Weighted)

FISCAL YEAR	UNIN POP 1 Apr of FY	REQUIRED RESPONSE TIME-ALS/U	REQUIRED RESPONSE TIME-ALS/R	REQUIRED RESPONSE TIME-BLS/U	REQUIRED RESPONSE TIME-BLS/R	REQUIRED RESPONSE TIME-FIRE/U	REQUIRED RESPONSE TIME-FIRE/R	REQUIRED LOS	CURRENT LOS
FY21	147,681	8	20	6	15	6	15	0.9	0.94
FY22	149,352	8	20	6	15	6	15	0.9	0.93
FY23	151,023	8	20	6	15	6	15	0.9	0.86
FY24	161,414	8	20	6	15	6	15	0.9	0.85
FY25	163,912	8	20	6	15	6	15	0.9	0.84
FY26	165,301	8	20	6	15	6	15	0.9	0.84
FY27	166,690	8	20	6	15	6	15	0.9	0.83
FY28	168,079	8	20	6	15	6	15	0.9	0.82
FY29	169,468	8	20	6	15	6	15	0.9	0.82
FY30	170,857	8	20	6	15	6	15	0.9	0.82

LEVEL OF SERVICE ANALYSIS - LIBRARIES - FY21

CATEGORY B

LOS: .60 GSF PER RESIDENT AND 2 VOLUMES PER WEIGHTED AVERAGE RESIDENT

LOS SERVICE AREA: COUNTY

FISCAL		GSF	REQUIRED	CURRENT	GSF CUM
YEAR	TOT POP	AVAIL.	LOS	LOS	SURPLUS OR
	1 Apr of FY	1 Oct of FY			DEFICIT (-)
FY21	161,500	105,226	0.6	0.65	8,326
FY22	163,280	105,226	0.6	0.64	7,258
FY23	165,050	105,226	0.6	0.64	6,196
FY24	166,840	105,226	0.6	0.63	5,122
FY25	169,500	105,226	0.6	0.62	3,526
FY26	170,980	105,226	0.6	0.62	2,638
FY27	172,460	105,226	0.6	0.61	1,750
FY28	173,940	105,226	0.6	0.60	862
FY29	175,420	105,226	0.6	0.60	-26
FY30	176,900	105,226	0.6	0.59	-914

FISCAL	WT AVER	VOLUMES	REQUIRED	CURRENT	VOL CUM
YEAR	TOT POP	AVAIL.	LOS	LOS	SURPLUS OR
	1 Apr of FY	1 Oct of FY			DEFICIT (-)
FY21	175,656	318,767	2	1.81	-32,545
FY22	177,514	318,767	2	1.80	-36,261
FY23	179,372	318,767	2	1.78	-39,977
FY24	190,185	318,767	2	1.68	-61,603
FY25	192,961	318,767	2	1.65	-67,155
FY26	194,506	318,767	2	1.64	-70,245
FY27	196,051	318,767	2	1.63	-73,335
FY28	197,596	318,767	2	1.61	-76,425
FY29	199,141	318,767	2	1.60	-79,515
FY30	200,686	318,767	2	1.59	-82,605

BOOK INVENTORY	VOLUMES
Total	318,767

BLDG. INVENTORY	GSF
Blake	39,000
Cummings	20,000
Hobe Sound	10,900
Hoke	10,320
Indiantown	10,006
Robert Morgade	15,000
Total	105,226

LEVELS OF SERVICE ANALYSIS - PATHWAYS - FY21

CATEGORY B

LOS: 5 LINEAL FEET PER WEIGHTED AVERAGE RESIDENT

LOS SERVICE AREA: COUNTY

INVENTORY	LF
Total	3,088,264

FISCAL	WT AVER	LF	REQUIRED	CURRENT	LF CUM
YEAR	TOT POP	AVAIL.	LOS	LOS	SURPLUS OR
	1 Apr of FY	1 Oct of FY			DEFICIT (-)
FY21	175,656	3,088,264	5	17.58	2,209,984
FY22	177,514	3,088,264	5	17.40	2,200,694
FY23	179,372	3,088,264	5	17.22	2,191,404
FY24	190,185	3,088,264	5	16.24	2,137,339
FY25	192,961	3,088,264	5	16.00	2,123,459
FY26	194,506	3,088,264	5	15.88	2,115,734
FY27	196,051	3,088,264	5	15.75	2,108,009
FY28	197,596	3,088,264	5	15.63	2,100,284
FY29	199,141	3,088,264	5	15.51	2,092,559
FY30	200,686	3,088,264	5	15.39	2,084,834

LEVEL OF SERVICE ANALYSIS - PUBLIC BUILDINGS - FY21

CATEGORY B

LOS: 2.47 GSF PER RESIDENT

LOS SERVICE AREA: COUNTY

INVENTORY	GSF
Administrative Center	62,000
Agricultural Center	4,730
Building Department	9,636
Community Centers	62,999
Constitutional Offices	60,418
Court Holding	10,094
Courthouse	50,658
Fire Stations	93,771
New EOC (Public Safety Complex)	10,600
Old EOC	6,000
Field Ops/General Svcs	5,400
Hobe Sound Annex (Lease)	9,680
Indiantown Gov't. Center	13,544
Palm City Tax Office (Lease)	2,225
Criminal Evidence Storage	3,000
Sheriff's Office Facilities	72,029
Supervisor of Elections	11,948
Tax Collector	18,600
Appraiser & Utilities	22,093
Total	529,425

FISCAL		GSF	REQUIRED	CURRENT	GSF CUM
YEAR	TOT POP	AVAIL.	LOS	LOS	SURPLUS OR
	1 Apr of FY	1 Oct of FY			DEFICIT (-)
FY21	161,500	529,425	2.47	3.28	130,520
FY22	163,280	529,425	2.47	3.24	126,123
FY23	165,050	529,425	2.47	3.21	121,752
FY24	166,840	529,425	2.47	3.17	117,330
FY25	169,500	529,425	2.47	3.12	110,760
FY26	170,980	529,425	2.47	3.10	107,104
FY27	172,460	529,425	2.47	3.07	103,449
FY28	173,940	529,425	2.47	3.04	99,793
FY29	175,420	529,425	2.47	3.02	96,138
FY30	176,900	529,425	2.47	2.99	92,482

LEVELS OF SERVICE ANALYSIS - SOLID WASTE - FY21

CATEGORY A

LOS: (1) PROVIDE ANNUAL MUNICIPAL SOLID WASTE FACILITY CAPACITY OF 1.06 TONS PER WEIGHTED POPULATION
 (2) COMMENCE WITH A PROCESS TO INSURE NO INTERRUPTION IN DISPOSAL ACTIVITIES WHEN THE CAPACITY
 LEVEL FALLS BELOW (1) ABOVE, OR WHEN THE REMAINING LIFE OF THE FACILITY REACHES TWO YEARS.
 THIS PROCESS MAY INCLUDE NEW CONSTRUCTION OR CONTRACTED SERVICES.

LOS SERVICE AREA: COUNTY

FISCAL	WEIGHTED	CAPACITY	REQUIRED	CURRENT	TONS
YEAR	AVERAGE	TONS AVAILABLE	LOS	LOS	Surplus or
	POPULATION	1 OCT OF FY			Deficit (-)
FY21	175,656	263,484	1.06	1.50	0
FY22	177,514	266,271	1.06	1.50	0
FY23	179,372	269,058	1.06	1.50	0
FY24	190,185	285,278	1.06	1.50	0
FY25	192,961	289,442	1.06	1.50	0
FY26	194,506	291,759	1.06	1.50	0
FY27	196,051	294,077	1.06	1.50	0
FY28	197,596	296,394	1.06	1.50	0
FY29	199,141	298,712	1.06	1.50	0
FY30	200,686	301,029	1.06	1.50	0

LEVELS OF SERVICE ANALYSIS - CONSERVATION LANDS - FY21

CATEGORY B

LOS: .02 ACRES PER WEIGHTED RESIDENT

LOS SERVICE AREA: COUNTY

Lands included in the inventory are those that have been approved by the Board of County Commissioners as conservation lands.

INVENTORY	ACRES
Allapattah Ranch	21,709
Alex's Beach	18
Atlantic Ridge	5,748
Beachwalk	13
Bob Graham Beach/Addition	16
C-44	21,936
Clifton S. Perry Beach	18
Corsett Island	25
Culpepper Ranch	1294
Curtis	6
Cypress Creek	2,948
Danforth	27
Delaplane Peninsula	52
Dubner	3
Dutcher	62
Gables	80
Gomez	34
Halpatiokee Regional Park	525
Hobe Sound Scrub Preserve	27
Haney Creek	51
Hawk's Hammock	432
Hobe Sound Ranch (Harmony)	289
Indian RiverSide Park	15
Jensen Beach Impoundment	93
Jensen Beach West	33
Joe's River Park	12
Kiplinger	164

FISCAL YEAR	WT AVER TOT POP 1 Apr of FY	ACRES AVAIL. 1 Oct of FY	REQUIRED LOS	CURRENT LOS	ACRES CUM SURPLUS OR DEFICIT (-)
FY21	175,656	74,860	0.02	0.43	71,347
FY22	177,514	74,860	0.02	0.42	71,310
FY23	179,372	74,860	0.02	0.42	71,273
FY24	190,185	74,860	0.02	0.39	71,056
FY25	192,961	74,860	0.02	0.39	71,001
FY26	194,506	74,860	0.02	0.38	70,970
FY27	196,051	74,860	0.02	0.38	70,939
FY28	197,596	74,860	0.02	0.38	70,908
FY29	199,141	74,860	0.02	0.38	70,877
FY30	200,686	74,860	0.02	0.37	70,846

Kitching Creek Preserv	51	River Cove	4
Lake Point	464	Rocky Point Hammo	21
Lake Okeechobee Ridg	202	Santa Lucea	10
Loxahatchee River Par	1	Scrub Oak	22
Mapp Creek Preserve	301	Sea Branch	920
Muscara	21	Spices	73
Oxbow	8	Spoil Islands	83
Pal Mar	16,796	Stuart Beach Additio	3
Palm City Park	38	Tilton	38
Peck Lake Park	72	Twin Rivers	11
Pendarvis Cove	40	FY21 Total	74,860
Phipp's Park	9		
Pratt Whitney Road	40		
Rio Nature Walk	2		