

FY21 PROJECTS BY REVENUE TYPE

AD VALOREM

<u>DEPARTMENT</u>	<u>PROJECT NAME</u>	<u>CIP RATING SCORE</u>	<u>AMOUNT</u>
Parks	Martin County Golf Course	99	555,000
Parks	Pineapple Park	99	75,000
Parks	Parks Fixed Asset Replacement (FARB)	85	2,350,000
Parks	Parks Boat Ramp Renovation Program	85	250,000
Parks	Historical Preservation & Parks Building Program	85	535,000
Roads	Port Salerno Peninsula Neighborhood Restoration	83	100,000
Coastal	St. Lucie Inlet Management Plan	80	4,500,000
Parks	Parks Paving Program	75	305,000
Roads	SE Cove Road Resurfacing and Bike Lanes (US1 to CR-A1A)	74	150,000
Roads	Beau Rivage Neighborhood Restoration	73	512,000
Parks	Parks/Golf Course Equipment Fixed Asset Replacement	73	348,000
Ecosystem Management	Environmentally Sensitive Lands	70	400,000
Parks	Parks Fiber, Security & Wifi Installation Program	70	215,000
Roads	CR-609 (SW Allapattah Road Guardrail)	69	419,862
Roads	SE Salerno Road Resurfacing & Bike Lanes	68	150,421
Law Enforcement	Sheriff's Fixed Asset Replacement Budget (FARB)	67	741,518
Law Enforcement	Holt Correctional Security Fencing Replacement	64	500,000
Law Enforcement	Holt Law Enforcement Parking Lot and Roadway Repairs	64	150,000
Public Buildings	Countywide Security FARB	64	250,000
Public Buildings	Countywide Fire Panel End of Life Replacement	64	75,000
Roads	Resurfacing, Drainage, and Striping Maintenance	64	379,852
Roads	SW Murphy Road Resurfacing (Matheson to St. Lucie Co)	64	101,292
Roads	CR-A1A (SE Dixie Hwy) Resurfacing (Jefferson St to Indian St)	64	103,973
Roads	CR-708 (SE Bridge Road) Resurfacing (CR-711 to US1)	64	116,600
Roads	CR-A1A (Dixie Highway) Resurfacing (Monterey Rd to 5th St)	64	135,000
Ecosystem Management	Mapp Creek Stormwater Treatment Area	62	200,000
Ecosystem Management	Manatee Pocket SW Prong Water Quality Retrofit	62	60,000
Ecosystem Management	Implementation of TMDL/BMAP Compliance Projects	62	680,000
Roads	NE Jensen Beach Blvd Resurfacing (Savannah Rd to Indian River Dr)	62	50,000
Roads	CR-714 (SW Martin Hwy) Resurfacing (SR-710 to Fox Brown Road)	61	65,000
Law Enforcement	MCSO Fire Arms Training Facility	60	400,000
Roads	Rocky Point Neighborhood Restoration	58	100,000
Roads	SE Salerno Road Resurfacing & Bike Lanes (SR-76 to Willoughby Blvd)	58	133,000
Roads	CR-707 (SE Beach Rd) Resurfacing (Palm Beach Co to Bridge Rd)	58	200,000
Roads	SE Indian Street Resurfacing (SR-76 to US1)	58	85,000
Public Buildings	Fire Station Fixed Asset Replacement (FARB)	55	200,000
Ecosystem Management	Hogg Creek Water Quality Project	53	266,000
Fire Rescue	Fire Rescue/Vehicle and Equipment Replacement	49	1,588,508
Public Buildings	Courthouse Security X-Ray and Metal Detectors	49	50,000
Public Buildings	Courtroom Hardening and Refurbishment	49	257,500
Public Buildings	Countywide Public Building Resiliency	49	300,000
Public Buildings	Historic Facility FARB	49	275,000
Public Buildings	Public Buildings Fixed Asset Replacement Budget (FARB)	49	1,135,571
Roads	Traffic Signal Rehabilitations	49	890,000
Roads	SE Indian Street Resurfacing (Dixie Hwy to St. Lucie Blvd)	49	60,000
Roads	Bridge Replacements/Renovations	49	250,000
Public Buildings	Generator FARB	48	371,315
Law Enforcement	MCSO Fuel Depot Canopy	45	275,000
Law Enforcement	MCSO Resilient Equipment Storage and Warehouse	45	725,000
Ecosystem Management	Stuart Impoundment Hydrological Restoration	45	50,000
Coastal	Beach Renourishment	44	550,000
Coastal	Bathtub Beach & Sailfish Point Beach Restoration	44	405,000
Coastal	Manatee Pocket Mooring Field	44	100,000
Ecosystem Management	Jensen Beach West Kayak/SUP Access	44	70,000
Roads	SE St. Lucie Blvd Resurfacing (Indian St to Ocean Blvd)	43	90,000
Roads	Leilani Heights Neighborhood Restoration	43	300,000

FY21 PROJECTS BY REVENUE TYPE

AD VALOREM

<u>DEPARTMENT</u>	<u>PROJECT NAME</u>	<u>CIP RATING SCORE</u>	<u>AMOUNT</u>
Roads	Hobe Hills Neighborhood Restoration	43	600,000
Public Transportation	Bus Acquisition	39	70,000
Roads	SW Cargo Way Extension	37	100,000
Roads	SE Salerno Rd Sidewalk	33	50,000
Roads	Annual Commitments	33	300,000
Roads	Hutchinson Island Beautification	33	106,650
Library	RFID Replacement	30	40,000
Roads	SE Shell Avenue Realignment	28	155,000
Public Buildings	Courthouse Complex Variable Air Valve (VAV) Replacements	25	325,000
Ecosystem Management	Hawk's Hammock Access	15	35,000
Roads	Traffic Safety Measures	15	350,000
			<u><u>25,732,062</u></u>

FY21 PROJECTS BY REVENUE TYPE
TAX INCREMENT FINANCING (TIF)

<u>DEPARTMENT</u>	<u>PROJECT NAME</u>	<u>CIP RATING SCORE</u>	<u>AMOUNT</u>
Community Development	Jensen Beach CRA Improvements	73	237,000
Community Development	Rio CRA Improvements	73	688,549
Community Development	Hobe Sound CRA Improvements	73	676,429
Community Development	Port Salerno CRA Improvements	73	721,469
Community Development	Golden Gate CRA Improvements	73	320,639
Community Development	Old Palm City CRA Improvements	73	50,000

2,694,086

FY21 PROJECTS BY REVENUE TYPE**FPL FRANCHISE FEE**

<u>DEPARTMENT</u>	<u>PROJECT NAME</u>	<u>CIP RATING SCORE</u>	<u>AMOUNT</u>
Utilities	Old Palm City Septic to Sewer and Water Main Extensions	90	1,500,000
Roads	Port Salerno Neighborhood Restoration	83	522,000
Roads	New Monrovia/Cove Ridge Neighborhood Restoration	83	795,000
Roads	Port Salerno Peninsula Neighborhood Restoration	83	89,000
Roads	Beau Rivage Neighborhood Restoration	73	1,065,000
Roads	Resurfacing, Drainage, and Striping Maintenance	64	127,000
Roads	SE County Line Road Bridge Replacement	64	500,000
Stormwater Management	Stormwater Infrastructure Rehabilitations	62	280,000
Roads	Rocky Point Neighborhood Restoration	58	100,000
Roads	Old Palm City Neighborhood Restoration (North)	58	230,000
Stormwater Management	SW Mockingbird Lane Resiliency	48	160,000
Roads	Leilani Heights Neighborhood Restoration	43	1,067,000
Roads	Hobe Hills Neighborhood Restoration	43	700,000
Stormwater Management	SW Merritt Way Resiliency	33	60,000
			<u>7,195,000</u>

FY21 PROJECTS BY REVENUE TYPE**IMPACT FEES**

<u>DEPARTMENT</u>	<u>PROJECT NAME</u>	<u>CIP RATING SCORE</u>	<u>AMOUNT</u>
Library	Library Materials	29	70,000

70,000

FY21 PROJECTS BY REVENUE TYPE

GRANTS

<u>DEPARTMENT</u>	<u>PROJECT NAME</u>	<u>CIP RATING SCORE</u>	<u>AMOUNT</u>
Parks	Parks Boat Ramp Renovation Program	85	250,000
Coastal	St. Lucie Inlet Management Plan	80	1,530,000
Roads	SE MacArthur Boulevard Improvements	75	318,750
Airport	Airport Lighting and Signage	72	3,015,000
Roads	CR-609 (SW Allapattah Road Guardrail)	69	4,412,933
Roads	SW Murphy Road Resurfacing (Matheson to St. Lucie Co)	64	657,847
Roads	CR-A1A (SE Dixie Hwy) Resurfacing (Jefferson St to Indian St)	64	431,919
Roads	SW Murphy Road Bridge Replacement (Over C-23 Canal)	64	3,062,215
Roads	CR-707 (SE Beach Rd) Resurfacing (Palm Beach Co to Bridge Rd)	58	3,772,539
Ecosystem Management	Hogg Creek Water Quality Project	53	1,200,000
Roads	SE Indian Street Resurfacing (Dixie Hwy to St. Lucie Blvd)	49	311,938
Coastal	Beach Renourishment	44	252,835
Coastal	Bathtub Beach & Sailfish Point Beach Restoration	44	475,322
Coastal	Manatee Pocket Mooring Field	44	550,000
Roads	SE St. Lucie Blvd Resurfacing (Indian St to Ocean Blvd)	43	756,408
Public Transportation	Bus Acquisition	39	450,000
Coastal	Artificial Reef Program	15	60,000
Roads	SE Dixie Highway & SE Florida Street Sidewalks	N/A (city proj)	302,955
			<u>21,507,706</u>

FY21 PROJECTS BY REVENUE TYPE

ENTERPRISE FUNDS

<u>DEPARTMENT</u>	<u>PROJECT NAME</u>	<u>CIP RATING SCORE</u>	<u>AMOUNT</u>
Utilities	Old Palm City Septic to Sewer and Water Main Extensions	90	500,000
Airport	Airport Pavement Rehabilitation	78	100,000
Airport	Airport Lighting and Signage	72	830,000
Utilities	Connect to Protect Backbone System	65	400,000
Utilities	Connect to Protect Grinder System Installation	65	400,000
Utilities	Bulk Chemical Storage Tank Replacement	64	207,450
Utilities	Capital Equipment Replacement	55	449,000
Utilities	Woodside/Stratford Septic to Sewer	50	75,000
Utilities	Lift Station Rehabilitation	49	700,000
Utilities	Sanitary Sewer Lining	49	250,000
Utilities	Water Main Replacement	49	500,000
Solid Waste	Landfill Roadway	43	100,000
Utilities	Well and Pump Improvements	43	100,000
Solid Waste	Solid Waste Equipment	40	146,000
Utilities	Water Meter Automation Retrofit	40	750,000
Solid Waste	Transfer Station Floor Replacement	39	150,000
Utilities	Hydrant Replacement	39	150,000
Utilities	Lift Station Telemetry	37	300,000
Utilities	NWTP Building Improvements	37	425,000
Solid Waste	Relocation of Recycling, Vegetative and Public Convenience	35	500,000
Utilities	Utilities Infrastructure Accommodations	35	200,000
Utilities	Emergency Generator Storage Building	33	450,000
Utilities	North WTP FPL Vault Rehab	33	200,000
Utilities	Western Utility Extension	33	1,400,000
Utilities	Indian River Plantation Improvements	28	200,000
Solid Waste	Transfer Station Building Capital Improvements	27	350,000
Utilities	Seagate Harbor Vacuum System Rehabilitation	27	475,000
Utilities	Water System Interconnects	21	100,000
Solid Waste	Perimeter Fencing	18	100,000
Solid Waste	Equipment Building Addition	18	250,000
Utilities	Loop Tie Ins	18	250,000
Utilities	Wellfield Pump Standardization	18	60,000
Utilities	North Plant Floridan Aquifer Well	18	250,000
Solid Waste	Staff Offices and Public Restrooms	15	500,000
			<u>11,817,450</u>

FY21 PROJECTS BY REVENUE TYPE
CITY, STATE OR FEDERAL FUNDS

<u>DEPARTMENT</u>	<u>PROJECT NAME</u>	<u>CIP RATING SCORE</u>	<u>AMOUNT</u>
Roads	SR-710 (SW Warfield Blvd) Widening	58	1,333,310
Roads	Traffic Signal Modification on US-1 at Mall Access Rd	49	526,525
Coastal	Beach Renourishment	44	326,130
Roads	SR-714 (SW Martin Highway) Widening	34	20,302,647
Roads	SE Dixie Highway & SE Florida Street Sidewalks	N/A	108,441
			<u>22,597,053</u>

FY21 PROJECTS BY REVENUE TYPE**TOURISM DEVELOPMENT TAX (BED TAX)**

<u>DEPARTMENT</u>	<u>PROJECT NAME</u>	<u>CIP RATING SCORE</u>	<u>AMOUNT</u>
Parks	Parks Fixed Asset Replacement	85	200,000
Coastal	St. Lucie Inlet Management Plan	80	500,000
			<u><u>700,000</u></u>

FY21 PROJECTS BY REVENUE TYPE**DONATIONS OR PRIVATE CONTRIBUTIONS**

<u>DEPARTMENT</u>	<u>PROJECT NAME</u>	<u>CIP RATING SCORE</u>	<u>AMOUNT</u>
Coastal	Bathtub Beach & Sailfish Point Beach Restoration	44	404,904
Roads	SE Salerno Rd - SE Cable Drive Turn Lane	39	159,744
			<u><u>564,648</u></u>

FY21 PROJECTS BY REVENUE TYPE
CHARGES FOR SERVICES/FEES/ASSESSMENTS

<u>DEPARTMENT</u>	<u>PROJECT NAME</u>	<u>CIP RATING SCORE</u>	<u>AMOUNT</u>
Utilities	Old Palm City Septic to Sewer and Water Main Extensions	90	18,293,170
Parks	Phipps Park Campground Renovation	86	250,000
Coastal	St. Lucie Inlet Management Plan	80	110,000
Fire Rescue	Fire Rescue/Vehicle and Equipment Replacement	49	500,000
Coastal	Manatee Pocket Mooring Field	44	50,000
Utilities	Western Utility Extension	33	9,752,600
Utilities	Water Main Assessments	23	3,145,680
Coastal	Artificial Reef Program	15	70,000
			32,171,450

FY21 PROJECTS BY REVENUE TYPE**FUEL (GAS) TAX**

<u>DEPARTMENT</u>	<u>PROJECT NAME</u>	<u>CIP RATING SCORE</u>	<u>AMOUNT</u>
Roads	Resurfacing, Drainage, and Striping Maintenance	64	300
Roads	Traffic Signal Rehabilitations	49	200,000
Roads	Bridge Replacements/Renovations	49	50,000
Roads	Intersection Improvements	39	375,000
Stormwater Management	Heavy Equipment Replacement	34	605,000
Roads	Annual Commitments	33	300,000
			<u><u>1,530,300</u></u>

FY21 PROJECTS BY REVENUE TYPE

STATE REVENUE SHARING

<u>DEPARTMENT</u>	<u>PROJECT NAME</u>	<u>CIP RATING SCORE</u>	<u>AMOUNT</u>
Utilities	Old Palm City Septic to Sewer and Water Main Extensions	90	2,000,000
			<u>2,000,000</u>