



MARTIN COUNTY FY 2021 CAPITAL IMPROVEMENT PLAN (CIP)

10 Year CIP Expenditure Summary

CIP Section	Total	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026-FY2030
Airport	17,290,000	3,945,000	1,825,000	2,990,000	4,035,000	2,800,000	1,695,000
Coastal	108,742,541	5,115,000	13,990,000	16,975,000	13,886,574	7,925,000	50,850,967
Community Development	31,553,896	4,542,093	2,516,849	2,827,942	2,897,391	2,968,576	15,801,045
Ecosystem Restoration & Mgmt	29,906,000	4,700,000	7,505,000	2,720,000	1,545,000	2,325,000	11,111,000
Fire Rescue	23,541,521	2,088,508	2,485,369	2,300,608	2,379,881	2,610,487	11,676,668
Law Enforcement	14,434,745	1,941,518	4,388,764	1,536,676	1,560,277	834,585	4,172,925
Library	1,332,500	180,000	140,000	70,000	150,000	202,500	590,000
Parks	48,318,132	4,823,000	5,644,700	4,827,950	4,761,600	3,751,882	24,509,000
Public Buildings	39,607,830	3,289,386	3,342,093	3,273,655	3,171,615	3,221,013	23,310,067
Public Transportation	12,050,000	450,000	450,000	450,000	450,000	800,000	9,450,000
Roads	335,612,521	51,965,106	22,020,587	21,160,677	17,414,359	16,183,872	206,867,920
Solid Waste	7,921,000	2,096,000	1,935,000	525,000	400,000	455,000	2,510,000
Stormwater Management	19,555,000	1,405,000	950,000	950,000	950,000	950,000	14,350,000
Utilities	216,252,170	43,482,900	33,974,240	16,733,400	6,504,000	7,972,000	107,585,630
Expenditure Totals	906,117,855	130,023,511	101,167,601	77,340,909	60,105,697	52,999,916	484,480,222