

**2020 CSBG BUDGET FORMS
BUDGET SUMMARY**

Subrecipient: St. Lucie County April 1, 2020 - March 31, 2021

Agreement #: 17SB-0D-12-00-01-123

CSBG Funds Expense Category		NFA #
		38727
		2020 Budget Amount
1	CSBG FUNDS AWARDED	\$334,313.00
ADMINISTRATIVE		
2	SUBRECIPIENT <i>(Salaries/Fringe, Rent, Utilities, Travel, Other)</i>	\$11,065.00
3	SUBCONTRACTOR <i>(Salaries/Fringe, Rent, Utilities, Travel, Other)</i>	\$3,031.00
4	TOTAL ADMINISTRATIVE EXPENSE <i>(Line 2 + Line 3)</i>	\$14,096.00
5	ADMINISTRATIVE EXPENSE PERCENT: <i>(Line 4 divided by Line 1)</i> <i>May not exceed 15% of the total funds listed on Line 1</i>	4.2164%
PROGRAM		
6	SUBRECIPIENT DIRECT CLIENT ASSISTANCE EXPENSE	\$195,895.00
7	SUBRECIPIENT OTHER EXPENSE <i>(Salaries/Fringe, Rent, Utilities, Travel, Other)</i>	\$7,000.00
8	SUBTOTAL SUBRECIPIENT PROGRAM EXPENSE <i>(Line 6 + Line 7)</i>	\$202,895.00
9	SUBCONTRACTOR DIRECT CLIENT ASSISTANCE EXPENSE	\$117,322.00
10	SUBCONTRACTOR OTHER PROGRAM EXPENSE <i>(Salaries/Fringe, Rent, Utilities, Other)</i>	\$0.00
11	SUBTOTAL SUBCONTRACTOR PROGRAM EXPENSE <i>(Line 9 + Line 10)</i>	\$117,322.00
12	TOTAL PROGRAM EXPENSE <i>(Line 8 + Line 11)</i>	\$320,217.00
13	SECONDARY ADMINISTRATIVE EXPENSE	\$0.00
14	GRAND TOTAL EXPENSE <i>(Line 4 + Line 12 + Line 13)</i>	\$334,313.00

Prior written approval from DEO's Agreement Manager is required for any change to any of the above line item amounts not exceeding ten percent (10%) of the line item amount reduced by said change. A change exceeding ten percent (10%) of an above line item amount requires a formal written amendment to this Agreement, as described in Paragraph (4)(b), MODIFICATION OF AGREEMENT. Regardless, DEO will not reimburse costs of more than the total subaward amount of this Agreement, and in no event shall Subrecipient's total Administrative Expenses (Line 4) exceed 15% of the total subaward of this Agreement.

INDIRECT COST RATE

Please provide the Indirect Cost Rate your agency will charge to this grant. Any indirect cost rate must be supported with an approved Indirect Cost Rate agreement with the cognizant federal agency. If your agency will not charge an ICR to this grant, please enter '0' or 'NA' in the blank below.

Indirect Cost Rate: 0

2020 CSBG BUDGET FORMS
BUDGET DETAIL -- April 01, 2020 - March 31, 2021

Subrecipient: St. Lucie County April 1, 2020 - March 31, 2021

Agreement #: 17SB-0D-12-00-01-1

Budget Summary Line Item Number	National Performance Indicator <i>(Direct Client Assistance Only)</i>	EXPENDITURE DETAIL Round UP line item totals to dollars. Do NOT use cents and decimals in totals.	Amount of CSBG Funds Budgeted
2		Postage	\$ 14.
2		Supplies & Printing Consumable office supplies, paper, ink cartridges, toner, pens, and folders.	\$ 1,200.
2		Dues, memberships, books, subscriptions, or related Florida Association of Community Action Agencies = \$700; Florida Prosperity Partnership = \$125 COSA- \$60 Staff Development - \$340 Training materials \$275 - for Staff and Board	\$ 1,500.
		Training & Registration Five staff and one board member will participate in trainings, including workshops, webinars, etc. Approximate costs listed below. FACA - Staff #1 & 2, and Board member Registration for 3 at \$400 = \$1200 Florida Prosperity Partnership - Staff #3 & 5 Registration 2 at \$199 X 2= \$398 Florida Association of Human Service Administrators - Staff 4 - no registration fee Webinar - all staff access and registration for identified staff trainings, such as family self-sufficiency, outcome evaluation, or related. Approximately 3 classes x \$100=\$300.	\$ 1,898.
2		Travel Four staff and one board member will participate in trainings, including workshops, webinars, etc. to ensure contract compliance. Approximate costs listed below. FACA - Staff #1 & 2, and Board member Registration for 2 at \$400 = \$800 diem - \$36 per day x 4 days x 2 people =\$288 Lodging - \$150 x 4 nights X 2 staff = \$1200 Board Chair mileage = \$0.445 x 150 miles x 2 trips = \$133.50 Florida Prosperity Partnership - Staff #3 Registration 1 at \$199 = \$199 diem - \$36 per day x 4 days =\$144 Lodging \$150 x 3 nights = \$450 Florida Association of Human Service Administrators - Staff 4 - no registration fee	\$ 3,253.
2		Software Maintenance Fees Database annual fees and user licenses for streamlining reporting and client tracking as well as eligibility determination, follow up, referrals, and other long term case management details. SHAH Database add-ons and/or customizations \$2,500 Survey Monkey - \$300 Training = \$400	\$ 3,200.

		Administrative Subtotal:	\$ 11,065.
		<u>Recipient Direct Client Services</u>	
6	FNPI 1 B, C, D, FNPI 2 F, G, H, I, J FNPI 3 A, B, F, H FNPI 4 B, C, D, E, H FNPI 5 F, G, H FNPI 7 A	Sr. Program Specialist (Case Manager) Case Management Services & Family Self Sufficiency support, including fiscal education, employment skills, benefit enrollment and referrals. Salary: 1380 x \$22.44/hour = \$30,967.2 - CSBG 70% (\$21,677.04), Shelter Plus Care 30% (\$9,290.16) Fringe Benefits: \$30,967.2 x 50% = \$15,483.60 - FICA, FICA Mand, Retirement, Group Health Insurance, Worker's Compensation, Unemployment Compensation. CSBG 70% (\$10,838.52), Shelter Plus Care 30% (\$4,645.08)	\$ 21,677. \$ 10,839.
6	FNPI 1 B, C, D, FNPI 2 F, G, H, I, J FNPI 3 A, B, F, H FNPI 4 B, C, D, E, H FNPI 5 F, G, H FNPI 7 A	Program Specialist (Case Manager) Case Management Services & Family Self Sufficiency support, including fiscal education, employment skills, benefit enrollment and referrals. Salary: 1380 x \$21.06/hour = \$29,062.80 - CSBG 90% (\$26,156.52), Shelter Plus Care 10% (\$2,906.28) Fringe Benefits: \$29,062.80 x 50% = \$14,531.40 - FICA, FICA Mand, Retirement, Group Health Insurance, Worker's Compensation, Unemployment Compensation. CSBG 90% (\$13,078.26), Shelter Plus Care 10% (\$1,453.14)	\$ 26,157. \$ 13,078.
6	FNPI 1 B, C, D, FNPI 2 F, G, H, I, J FNPI 3 A, B, F, H FNPI 4 B, C, D, E, H FNPI 5 F, G, H FNPI 7 A	Program Specialist (Case Manager) Case Management Services & Family Self Sufficiency support, including fiscal education, employment skills, benefit enrollment and referrals. Salary: 1380 x \$20.07/hour = \$27,696.60 - CSBG 70% (\$19,387.62), Shelter Plus Care 10% (\$2,769.66), Board of County Commissioners 20% (5,539.32) Fringe Benefits: \$27,696.60 x 50% = \$13,848.30 - FICA, FICA Mand, Retirement, Group Health Insurance, Worker's Compensation, Unemployment Compensation. CSBG 70% (\$9,693.81), Shelter Plus Care 10% (\$1,384.83), Board of County Commissioners 20% (\$2,769.66)	\$ 19,387. \$ 9,694.
6	FNPI 1 B, C, D, FNPI 2 F, G, H, I, J FNPI 3 A, B, F, H FNPI 4 B, C, D, E, H FNPI 5 F, G, H FNPI 7 A, z1	Front Desk Receptionist/ Sr. Staff Assistant - Provide information and referrals Salary: 1380 x \$17.94/hour = \$24,757.20 - CSBG 50% (\$12,378.60), Transit 25% (\$6,189.30) Board of County Commissioners 25% (\$6189.30) Fringe Benefits: \$24,757.20 x 50% = \$12,378.60 - FICA, FICA Mand, Retirement, Group Health Insurance, Worker's Compensation, Unemployment Compensation. CSBG 50% (\$6,189.30), Transit 25% (\$3,094.65) Board of County Commissioners 25% (3,094.65)	\$ 12,379. \$ 6,189.
6	FNPI1 B, C, D, H, z1 FNPI2 F, G, H, I, J FNPI4 A, B, C, D, H FNPI6 A, FNPI7 A	Family Self Sufficiency & Education Scholarships: Approximately 7 families will receive approximately \$500 to \$1,200 in support of achieving self-sufficiency. Assistance may be in the form of case management, housing, education scholarships, employment, health, medical, transportation, childcare including payment for afterschool recreations that enhance arts and education, tenant based rental assistance or others, depending upon the unique family needs. Additional funding for Family Self Sufficiency may be provided through HUD Rental Assistance grants, HOME funding, and partner organizations. \$350,000	\$ 6,000.
6	FNPI1-C FNPI2-F FNPI3-A, B FNPI7-A	Summer Camp/Afterschool Scholarships - Approximately 25 youth will be assisted with summer camp/afterschool scholarships at approximately \$80 per week (depending on the program) for 10 weeks to avoid high risk behavior and reduce involvement with the criminal justice system. 25 youth @ \$80 per week for 10 weeks = \$20,000	\$ 20,000.

6	FNPI4 A, B, C, D, E, H FNPI7 A	Housing Assistance for Homeless: Approximately 16 households will be assisted with vouchers to assist in setting up a home. Approximately \$500 will be provided in partnership with other community funding and may include, but is not limited to: * Furniture and household goods * Move in expenses * Rental and/or utility deposits This may include assistance for those displaced because of a disaster (e.g. fire).	\$ 8,000.
6	FNPI1 z1 FNPI7 A	Minor Car Repair: Approximately 20 Individuals will receive assistance with minor car repairs such as batteries, tires, water hoses, brakes, engine belts, etc. @ \$500 per individual.	\$ 10,000.
6	FNPI 1 C, D 3 A, B, D, H FNPI C, D, 5 B, C 5i, 5i 2 FNPI 7 A	Drive to Work Partnership: Approximately 20 individuals will receive assistance with reinstatement fees @ \$500 for their drivers license to maintain employment or access healthcare services.	\$ 10,000.
6	FNPI 1 B, C, D FNPI 2 F FNPI 3 A, B, F, H FNPI 4 A, B, C, D, E, F, H FNPI 5 F, G, H FNPI7 A	Other Needs: Approximately 60 people will be assisted with \$10-\$1500 to obtain identification, healthcare, food, housing stability, laundry vouchers, haircuts, bicycle purchase with associated safety and security equipment or to address other identified needs in support of employment, education, medical care, and/or obtaining benefits. This includes Coronavirus related emergencies. This may include gas cards or Walmart cards purchased for distribution to eligible applicants for emergency needs. Additional assistance through the Florida Power & Light Care to Share funding may be used.	\$ 22,495.
Direct Services Subtotal:			\$ 195,895.
		Other Program Expenses	
7	CNPI 4z1	Service Prioritization Decision Assistance Tool (SPDAT) Training: Approximately 30 Social Service agencies will receive specialized case management training that helps staff improve emergency services and program assessment, specifically programs serving homeless. The SPDAT prioritizes which clients should receive assistance first, helping to ensure those most vulnerable obtain services first. The SPDAT helps case managers develop a better understanding of the client and offers insight into areas in which to work. The SPDAT also allows the case manager to track changes in the client over time.	\$ 5,000.
7	FNPI7Z1	Program Outreach (e.g.. Family Self Sufficiency brochures, Community resource brochures and flyers,)	\$ 500.
7	FNPI3 H FNPI7 A	Volunteer Income Tax Assistance (VITA) Internet access, ink cartridges & supplies = \$1,500	\$ 1,500.
Other Program Expenses Subtotal:			\$ 7,000.
TOTAL:			\$ 213,960.

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2020 CSBG BUDGET FORMS
SUBCONTRACTOR INFORMATION AND BUDGET SUMMARY

Subrecipient: St. Lucie County April 1, 2020 - March 31, 2021

Agreement #: 17SB-0D-12-00-01-123

- A. If the Subrecipient will not issue any subawards or subcontracts under this Agreement, the Subrecipient shall mark here that this form is Not Applicable: _____
- B. If the Subrecipient will issue subawards or subcontracts under this Agreement, the Subrecipient shall complete the following information for each subcontractor:

SUBCONTRACTOR INFORMATION

SUBCONTRACTOR NAME: Martin County Board of County Commissioners

MAILING ADDRESS: 2401 S.E. Monterey Road

Stuart, FL ZIP 34996

STREET ADDRESS (IF DIFFERENT): _____

_____, FL ZIP _____

CONTACT PERSON'S NAME AND TITLE: Michelle Miller

PHONE: 772-419-6932

Email: mmiller@martin.fl.us

Fax: 772-223-4829

SUBCONTRACTOR BUDGET SUMMARY

Instructions: The following line items (3, 9, 10 and 11) must correspond to Supplemental Form J, Budget Summary. If there is more than one subcontractor, it is the Recipient's responsibility to ensure that the total of all subcontractor's budgets add correctly. Expenditures must be detailed on the Budget Detail forms on file.

CSBG Funds Expense Category		CSBG FUNDS
SUBCONTRACTOR ADMINISTRATIVE EXPENSE:		
3	SUBCONTRACTOR <i>(Salaries/Fringe, Rent, Utilities, Travel, Other)</i>	\$2,288.00
SUBCONTRACTOR PROGRAM EXPENSES:		
9	SUBCONTRACTOR DIRECT CLIENT ASSISTANCE EXPENSE	\$78,950.00
10	SUBCONTRACTOR OTHER PROGRAM EXPENSE <i>(Salaries/Fringe, Rent, Utilities, Other)</i>	\$0.00
11	SUBTOTAL SUBCONTRACTOR PROGRAM EXPENSE <i>(Line 9 + Line 10)</i>	\$78,950.00
TOTAL SUBCONTRACTOR EXPENSE <i>(Line 3 + Line 11)</i>		\$81,238.00

NOTE: The Subrecipient must have a written agreement with all subcontractors. The agreement must meet the requirements of Paragraph (15), SUBCONTRACTS, of DEO Agreement. A copy of the agreement with the subcontractor must be forwarded to DEO for review along with the Subcontractor Budget.

2020 CSBG BUDGET FORMS
BUDGET DETAIL -- April 01, 2020 - March 31, 2021

Subrecipient: St. Lucie County April 1, 2020 - March 31, 2021

Agreement #: 17SB-0D-12-00-01-123

Budget Summary Line Item Number	National Performance Indicator (<i>Direct Client Assistance Only</i>)	EXPENDITURE DETAIL <u>Martin County</u> Round UP line item totals to dollars. Do NOT use cents and decimals in totals.	Amount of CSBG Funds Budgeted
		Consumable Supplies	
3		Consumable office supplies, paper, ink cartridges, toner, pens, white out tape, ink white out, scotch tape, lobby pens, labels, sheet protectors, legal pads, paper clips, post it notes, signature	\$ -
		Non-Consumable Supplies	
3		Non- Consumable office supplies to include lobby chairs, desks office chairs, conference chairs.	\$ -
		Training & Registration	
3		Staff #1 & #2 to participate in annual statewide Community Action Agency training (FACA, Florida Prosperity Conference, ROMA), self-sufficiency, outcome evaluation, or related. Conference dates to be determined. Conference Registration for 2 staff @ \$400 each = \$800 total Lodging - 4 nights @ \$150 per night = \$600 per room x 2 rooms = \$1,200 total Per Diem - \$144 total for 4 days x 2 staff members = \$288 total	\$ 2,288
		Administrative Subtotal	\$ 2,288
		Direct Client Services	
9	FNPI 4 A, B, C, D, E, H FNPI 3 A, B, H, Z1 FNPI 5 F, G, H FNPI 7-A	Case Manager - Case Management Services, including fiscal education, employment skills, benefit enrollment and referrals. 1740 hours x \$21.14 = \$36,783.60 CSBG 63% (\$23,153) & Shelter Plus Care 37% (\$13,630.39) . Numbers are approximate.	\$ 23,153
9		Fringe Benefits - \$36,783.60 x 30% = \$11,035.08 (FICA, Retirement, Medicare, Group Health Insurance, and Group Life Insurance). CSBG 63% (\$6,952.10) & Shelter Plus Care 37% (\$4,082.98)	\$ 6,952
9	FNPI 4 A, B, C, D, E, H FNPI 3 A, B, H, Z1 FNPI 5 F, G, H FNPI7-A	Intake Specialist - Assist with intake process, provide information & referrals. 1740 hours x \$16.285 approximately = \$28,335.90. CSBG (100%) This is a contracted position, therefore, no benefits are paid.	\$ 28,336

9	FNPI 4 A, B, C, D, E, H FNPI 3 A, B FNPI 5 F, G, H FNPI7-A	Rental Assistance - Provide crisis assistance and eviction prevention for individuals experiencing hardship with priority given to those impacted by the Covid-19 pandemic. It is estimated that approximately 17 households will be assisted with up to \$1,200 per household. Number of households are estimated.	\$ 20,509
		Direct Services Sub Total	\$ 78,950
		Emergency Services	
		<u>Value Added & Other Needs</u>	
	FNPI 4 A, B, C, D, E, H FNPI 3 A, B FNPI 5 F, G, H FNPI7-A	Staff will provide emergency utility assistance to approximately 210 individuals/families with approximately \$228.57 = \$48,000, homeless prevention/rental assistance through ESG and SSVF for approximately 27 individuals/families at approximately \$2000 = \$54,000, approximately 50 individuals/families assisted with rental/permanent support housing through S+C for approximately \$300,000, SOAR benefit assistance to approximately 12 targeted individuals.	
		Value Added Services Subtotal: \$ 402,000.00	
		TOTAL	\$ 81,238

2020 CSBG BUDGET FORMS
SUBCONTRACTOR INFORMATION AND BUDGET SUMMARY

Subrecipient: St. Lucie County April 1, 2020 - March 31, 2021

Agreement #: 17SB-0D-12-00-01-123

- A. If the Subrecipient will not issue any subawards or subcontracts under this Agreement, the Subrecipient shall mark here that this form is Not Applicable: _____
- B. If the Subrecipient will issue subawards or subcontracts under this Agreement, the Subrecipient shall complete the following information for each subcontractor:

SUBCONTRACTOR INFORMATION

SUBCONTRACTOR NAME: Okeechobee County

MAILING ADDRESS: 1690 NW 9th Avenue

Okeechobee, FL ZIP 34972

STREET ADDRESS (IF DIFFERENT): _____

_____, FL ZIP _____

CONTACT PERSON'S NAME AND TITLE: Tom Leach, Program Manager

PHONE: 863-462-5180

Email: tleach@co.okeechobee.fl.us

Fax: 863-462-5184

SUBCONTRACTOR BUDGET SUMMARY

Instructions: The following line items (3, 9, 10 and 11) must correspond to Supplemental Form J, Budget Summary. If there is more than one subcontractor, it is the Recipient's responsibility to ensure that the total of all subcontractor's budgets add correctly. Expenditures must be detailed on the Budget Detail forms on file.

CSBG Funds Expense Category		CSBG FUNDS
SUBCONTRACTOR ADMINISTRATIVE EXPENSE:		
3	SUBCONTRACTOR <i>(Salaries/Fringe, Rent, Utilities, Travel, Other)</i>	\$743.00
SUBCONTRACTOR PROGRAM EXPENSES:		
9	SUBCONTRACTOR DIRECT CLIENT ASSISTANCE EXPENSE	\$38,372.00
10	SUBCONTRACTOR OTHER PROGRAM EXPENSE <i>(Salaries/Fringe, Rent, Utilities, Other)</i>	\$0.00
11	SUBTOTAL SUBCONTRACTOR PROGRAM EXPENSE <i>(Line 9 + Line 10)</i>	\$38,372.00
TOTAL SUBCONTRACTOR EXPENSE <i>(Line 3 + Line 11)</i>		\$39,115.00

NOTE: The Subrecipient must have a written agreement with all subcontractors. The agreement must meet the requirements of Paragraph (15), SUBCONTRACTS, of DEO Agreement. A copy of the agreement with the subcontractor must be forwarded to DEO for review along with the Subcontractor Budget.

2020 CSBG BUDGET FORMS
BUDGET DETAIL -- April 01, 2020 - March 31, 2021

Subrecipient: St. Lucie County April 1, 2020 - March 31, 2021

Agreement #: 17SB-0D-12-00-01-123

Budget Summary Line Item Number	National Performance Indicator <i>(Direct Client Assistance Only)</i>	<u>EXPENDITURE DETAIL</u> <u>Okeechobee County</u> Round UP line item totals to dollars. Do NOT use cents and decimals in totals.	Amount of CSBG Funds Budgeted
3		Supplies & Printing	\$100
		Consumable office supplies and postage	
3		Dues, Memberships, books, subscriptions or other related organizations	\$500
		Florida Council on Aging = \$250	
		Florida Association of Service Providers = \$250	
3		Mileage	\$143
		4 - round-trips to St. Lucie County Community Services Office for quarterly TCCAA Advisory Board meetings	
		320 miles @ .445/mile = \$143	
		Administrative Subtotal	\$743
		Recipient Direct Client Services	
9	FNPI 5A FNPI 3 H FNPI7-A	Approximately 5 seniors age 60 or above to receive approximately \$6,500 worth of home-delivered meals over 12 months to enable them to remain safely in their homes and avoid premature institutionalization. 5 seniors X 5 meals/wk X 52 wks = 1,300 meals X \$5/meal = \$6,500.	\$6,500
9	FNPI 5 B, C, F, G, H FNPI 2 E FNPI 3 H FNPI7-A	Approximately 6 seniors age 60 or above to receive approximately \$31,872 worth of in-home supportive services including homemaking, personal care and respite to relieve caregivers who are providing round the clock care to their loved one over 12 months to enable them to remain safely in their homes and avoid premature institutionalization. 6 seniors X approx. 5.448205 hrs/wk X 52 weeks X \$18.75/hr = \$31,872.	\$31,872
		Recipient Direct Client Services Subtotal	\$38,372
		Total	\$39,115

2020 CSBG BUDGET FORMS
SECONDARY ADMINISTRATIVE EXPENSES

Subrecipient: St. Lucie County April 1, 2020 - March 31, 2021

Agreement #: 17SB-0D-12-00-01-123

Secondary Administrative Expense Requested: Yes ☐ No ☒

INSTRUCTIONS: If requesting Secondary Administrative Expenses, you must supply the following information for each secondary program for which administrative expenses are being requested. A "secondary program source" is the non-CSBG program that will receive administrative support from the use of CSBG funds. **The Subrecipient must take full advantage of all administrative and indirect dollars allowed by the secondary program's funding source before CSBG secondary administrative expenses are requested.** For each program which Secondary Administrative funding is requested, provide documentation of the maximum administrative limits of the program and a copy of the contract budget detailing the amount of the contract and the administrative funds provided by the secondary source. See Attachment A, Paragraph C(14), and Attachment E, Paragraph D(10) of the contract for additional information.

SECONDARY PROGRAM INFORMATION AND BUDGET DETAILS		Name of Secondary Program	Name of Secondary Program	Name of Secondary Program	Name of Secondary Program	Name of Secondary Program
		Program Dates	Program Dates	Program Dates	Program Dates	Program Dates
		Start: 00/00/00	Start: 00/00/00	Start: 00/00/00	Start: 00/00/00	Start: 00/00/00
		End: 00/00/00	End: 00/00/00	End: 00/00/00	End: 00/00/00	End: 00/00/00
1	Total cash budget for secondary program.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Maximum percent of administrative expense, including indirect cost, allowed by secondary program.	0.00000%	0.00000%	0.00000%	0.00000%	0.00000%
3	Total administrative expense approved by secondary program funding source.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Percent of secondary program administrative funds. This percent must be equal to Line 2.	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
5	CSBG Secondary Administrative expense requested. * <i>Total Requested: \$0.00</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Total administrative expenses. (Lines 3 + 5)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Percent of total administrative expenses (Line 6 / Line 1). This total cannot exceed 15% of Line 1.	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
8	National Performance Indicator (NPI) supported by this secondary administrative funding.	NPI #	NPI #	NPI #	NPI #	NPI #

* You are required to provide budgetary amounts in the Budget Summary, Line 13, for the amount(s) on Line 4 above for each program, and provide detail of the expenses in the Budget Detail.

Instructional Notes

Module 2 - CSBG Eligible Entity Expenditures, Capacity, and Resources

Module 2, Section A: CSBG Expenditures by CSBG Eligible Entity

Section A: CSBG Expenditures by CSBG Eligible Entity meets the Congressional requirement for an explanation of the total amount of CSBG funding expended during the reporting period (identified below) based on categories referenced in the CSBG Act.

CSBG funding expended during the reporting period should be identified in the domain that best reflects the services delivered and strategies implemented, as well as the administrative costs associated with the domains. Please keep the following in mind, per domain:

Services Supporting Multiple Domains: Expenditures reported under Services Supporting Multiple Domains are those that span or support outcomes achieved across multiple domains for families and individuals, such as case management, transportation, and childcare.

Linkages: Many of the activities that were associated with Linkages are now captured in A2i: Agency Capacity Building. This narrows the definition of Linkages, but continues to include community initiatives and information and referral calls.

Agency Capacity Building: Expenditures for Agency Capacity Building are detailed in Table A4.

Reporting on Administration: Administrative costs for CSBG reporting are defined by the Office of Community Services as “equivalent to typical indirect costs or overhead.” As distinguished from program administration or management expenditures that qualify as direct costs, administrative costs refer to central executive functions that do not directly support a specific project or service.

Module 2, Section B: CSBG Eligible Entity Capacity Building

Section B: CSBG Eligible Entity Capacity Building provides detail on agency capacity building funded by CSBG and other funding sources.

Module 2, Section C: Allocated Resources per CSBG Eligible Entity

Section C: Allocated Resources per CSBG Eligible Entity provides data on resources allocated to, administered through, and generated by the CSBG Eligible Entity. This report provides valuable information on how CSBG leverages funds from multiple federal, state, local, and private sources as required in the CSBG Act.

Module 3 - Community Level

Module 3, Section A: Community Initiative Status Form

Steps to Completing a Community Initiative Status Form

- 1 Initiative Name—Enter the name of the initiative. Note: After the first year of reporting, CSBG Eligible Entities will be asked to update the progress of each initiative in subsequent years. Therefore, the initiative name should be something easily recognizable or familiar to future reporting staff.

Example: XYZ County Community Action Partnership's Kids on Track initiative prepares children to enter kindergarten.

- 2 Initiative Year—Enter the current initiative year. If it is the third year of a five-year initiative, select "3." If the initiative is still in its first year, select "1." If the initiative has been in existence for many years and has no set completion date, select "7+."

Example: XYZ County CAP's five-year initiative is in its third year; therefore, they report the initiative year as "3."

- 3 Problem Identification — Provide a brief narrative about the scope of the problem that the initiative seeks to address in the community. This may include the needs statement from the Community Needs Assessment and/or any data collected to complete the Needs Assessment. If applicable, provide baseline data and the source of the baseline data. Include information on the data set being used to identify and report change over time on the initiative. Include citations, websites, names of data sets and any other pertinent information needed to track the data.

Example: A large percentage of children in XYZ County are not ready to enter kindergarten. During the most recent Community Needs Assessment, through surveys conducted with community partners and families in the county, and data obtained from the Department of Education, it became apparent that there is an insufficient number of screening resources available in the community to identify and subsequently treat emotional/behavioral health problems or cognitive developmental delays.

Furthermore, the assessment showed that there are not enough Family Resource Centers to offer screenings.

Parents in focus groups expressed their frustrations that there are so few locations in the community that offer screenings for their children, particularly in high-poverty areas.

- 4 Goal/Agenda — Provide a narrative of the initiative’s overall goal. This should be the ultimate outcome the initiative seeks to achieve. This is different than the indicators that the initiative will use to report. This section describes the overall goal. It would be helpful to use information from a Community Needs Assessment to consider and discuss here. Indicators will be identified in #6 of the CIS. **Tip:** *Would a reader who is unfamiliar with the initiative clearly see how the “goal” in line 4 aligns with the “problem” in line 3?*

Example: As noted in the example, the goal of XYZ County CAP’s Kids on Track initiative is to make additional emotional/behavioral health screenings available by opening more Family Resource Centers in order to increase the percent of children that are kindergarten ready.

- 5 Issue/CSBG Community Domains — Select one or more CSBG Community Domain(s) that best describe the initiative from the list below. Choose domains that represent the indicators and strategies that the CSBG Eligible Entity will be reporting. Only indicators or strategies for the domains selected will appear in #6 and #11 of the CIS. For example, if an initiative is seeking an outcome in the Housing domain, but the strategy employed is located under the Infrastructure and Asset Building domain, then both domains need to be selected here. **Tip:** *When selecting which domain(s) best fit the initiative, it may be helpful to compare the “goal” in line 4 with indicators in Section B.*

CSBG Community Domains

CNPI 1: Employment

CNPI 5: Health and Social/Behavioral Development

CNPI 2: Education and Cognitive Development

CNPI 6G2: Civic Engagement and Community Involvement (Goal 2)

CNPI 3: Infrastructure and Asset Building

CNPI 6G3: Civic Engagement and Community Involvement (Goal 3)

CNPI 4: Housing

- 6 Ultimate Expected Outcome — Select the indicator(s) from the Community-Level NPIs (listed in Section B) that measures the ultimate expected outcome of the initiative OR enter an “Other Outcome Indicator.” More than one NPI may be selected, and NPI’s can be selected across multiple domains.

Example: XYZ County CAP expects their Kids on Track initiative to increase the number of Early Childhood Screenings that are offered, and increase the percent of children who are kindergarten ready. Therefore, they select CNPI 2c and 2g from the indicator list in Section B. Furthermore, they also intend to open a Family Resource Center and selected CNPI 3a.6, Other Public Assets/Physical Improvements

- 7 Identified Community** — CSBG Eligible Entities may choose to target any type of community in which to implement the initiative. Select only one target community from a drop-down menu of the following community types: *Neighborhood, City, School District, County, Service Area, State, Region, or Other* . When “Other” is selected, please describe the type of community.

Example: XYZ County CAP’s Needs Assessment highlighted kindergarten readiness concerns across their entire county. So they select “County” as the identified community in line 7.

- 8 Expected Duration** — Select the range of years that the initiative is expected to operate in order to achieve its outcome(s). Select “7+” when initiatives are ongoing and do not have a set end date (for example, Weatherization or other longstanding initiatives that achieve outcomes for over 7 years).

Example: XYZ County CAP’s Kids on Track initiative is expected to operate five years; therefore, they select “5” in line 8.

- 9 Partnership Type**— From the following drop-down options, select the level of partnership for which the CSBG Eligible Entity is engaged in the initiative: *Independent CAA Initiative, CAA is the core organizer of multi-partner Initiative, or CAA is one of multiple active investors and partners*. **Note:** A multi-partner initiative includes the CSBG Eligible Entity and one or more partners.

Example: XYZ County CAP’s initiative includes partnerships with the XYZ County Public Schools and Department of Public Health, and the CAA is the core organizer. Therefore, they select “CAA is the core organizer” in line 9.

- 10 Partners**—Provide a brief narrative on 1 – 3 partners participating in the initiative. Include information on who the partner is, how they are involved, and resources that they offer to the initiative.

Example: XYZ County CAP uses line 10 to highlight their most engaged partners in the Kids on Track initiative.

- 11 Strategy(ies)**—The dropdown in this section will pre-populate with the listing of available strategies in the Community-Level Strategies from Section C of Module 3. It is important to note that the only strategies that the CAA will be able to choose from are those that connect with the domains chosen in line 5. Select all that apply. If the strategies employed are not represented in the listing, select “Other” and describe the strategy or strategies.

Example: XYZ County CAP determines that they could use a write-in strategy by selecting “Other” under the Education and Cognitive Development Domain and typing “train screeners.”

Additionally, they have chosen the following strategies that can be found in the Education and Cognitive Development and Infrastructure and Assets Building Domains:

- STR2j: Education and Cognitive Development Policy Changes
- STR 2l: Other Education and Cognitive Development Strategy - Build Agency/Community Capacity
- STR 2l: Other Education and Cognitive Development Strategy - Train Screeners
- STR 3o: Community Center/Community Facility Establishment

- 12 Progress on Outcomes/Indicators**—Select progress level from the drop-down menu. Options include: No Outcomes to Report, Interim Outcomes, or Final Outcomes. If there are no outcomes to report, the form is completed. Select “No Outcomes to Report” when the initiative is in progress, but no outcomes have been obtained or new data is not available for the period of the report. “*Interim Outcomes*” should be selected if an initiative is ongoing, but there are outcomes to report. If there are interim outcomes or this is the final report on the initiative, additional information will be requested as outlined in lines 13-16 of the CIS Form. “*Final Outcomes*” should be selected when the initiative has ended.

Example: Kids on Track is an ongoing initiative at XYZ County CAP, and there are outcomes to report. Therefore, they select “Interim outcomes” in Line 12.

- 13 Impact of Outcomes** — If there are interim or final outcomes to report, provide a narrative on the the outcomes’ scope of impact. This is where CSBG Eligible Entities provide background, detail, and/or context to the numbers they are reporting.

Example: XYZ County CAP uses a narrative in line 13 to detail some of the impacts of their Kids on Track initiative.

- 14 Outcomes/Indicators to Report** — Record the data for the CNPIs listed in #6, in Section B: Community National Performance Indicators (CNPIs)

- 15 Final Status** — Select one of the following options from the drop-down menu: Initiative Active, Initiative Ended Early, Completed Still Delivering Value, or Initiative Ended as Planned.

Select “Initiative Active” when an initiative is in progress. Select “Initiative Ended Early” if the initiative ended earlier than expected. Provide an explanation in Lessons Learned if the initiative ended early. Select “Completed Still Delivering Value” when the initiative has ended, but outcomes are still being obtained by the community. (For example, a CAA may select Completed Still Delivering Value for an initiative that built a community center, since the community center is still delivers value to the community after the initiative to build the center has ended.) Select “Initiative Ended as Planned” when an initiative ended as planned and is no longer obtaining outcomes.

Example: As their Kids on Track initiative is still ongoing, XYZ County CAP selects “Active” in line 15.

- 16 Lessons Learned** — Provide a narrative on any lessons learned during the implementation of the initiative. The narrative may be entered at any stage of the initiative. Include information on what went well, identify barriers to success, or any significant findings or issues that occurred during the initiative. *Tip: Think about what other local agencies would want to know before they take on a similar initiative.*

Example: XYZ County CAP saw that using Public Health as the single-point-of-entry lead was negatively affecting one of their partner’s enrollments; therefore, the lead organization was changed to Healthy Families and this was explained in line 16.

Module 3, Section B: Community National Performance Indicators (NPIs)

To facilitate the reporting, use, and learning from Community NPIs two types of indicators (**Counts of Change** and **Rates of Change**). Based on the community-level work in which the CSBG Eligible Entity is engaged, select the appropriate NPIs in either section. All the NPIs are **optional** and a category of “other” exists for a CSBG Eligible Entity to create its own indicator if none of those provided captures what the CSBG Eligible Entity is trying to achieve.

The first way to report impact is the **Counts of Change** indicators. These are basic measures that provide the number of units being measured, e.g. jobs, houses, resources, etc. that have been added (created) or subtracted (eliminated), and in some cases maintained, in the community the CSBG Eligible Entity has targeted.

The second way to report impact is the **Rates of Change** indicators. While requiring a bit more information, these indicators tell the full story of the *magnitude of the impact* a community initiative (usually involving multiple organizations) has had in a community.

Please see the example below.

Counts of Change Example: If you are measuring an increase in shelter beds, you would provide the following information:

II.) Baseline existing starting point used for comparisons (#): Total Number of shelter beds (last year)

III.) Target (#): Targeted Number of shelter beds (**required for Workplan**)

V.) Actual Results (#): Actual number of shelter beds for the year

Rates of Change Example: If you are measuring a percent increase in the high school **graduation rate** in the identified community (in this case one school district), you would provide the following information:

II.) Baseline existing starting point used for comparisons (%): High School Graduation Rate (last year)

III.) Target (%): Targeted High School Graduation Rate (**required for Workplan**)

V.) Actual Results (%): Actual High School Graduation Rate (at the end of the initiative)

Module 4 - Individual and Family Level

Module 4, Section A: Individual and Family National Performance Indicators (NPIs)

All Individual and Family NPIs are **optional** and a category of "Other Outcome Indicator" exists for a CSBG Eligible Entity to create its own indicator. CSBG Eligible Entities will only report an "Other Outcome Indicator" if the current NPIs do not capture the outcomes the CSBG Eligible Entity is trying to achieve. Sample language is provided in the "Other Outcome Indicator" data entry section and will be modified by the CSBG Eligible Entity as necessary.

Please see additional notes below:

For All Individual and Family Domains:

Targeting: Targets are set in the Community Action Plan and are identified through the planning phase of the CAA's ROMA (Results Oriented Management and Accountability) cycle. The following will be reported for every indicator:

Column I: Number of Participants Served

Column II: Target (number planned to achieve outcome in reporting period) (**required for Workplan**)

Column III: Actual Results (actual number of participants who achieved the outcome)

Please note, it is rare that 100% of the people served will achieve the proposed outcome.

Domain Specific Instructions:

Employment, Income and Asset Building, and Housing Domains

Indicators tracking outcomes for 90 or 180 days: CSBG Eligible Entities are only expected to report on indicators with retention time frames for programs that specifically include follow up. If the CSBG Eligible Entity does not conduct follow up activities as a part of their programs, outcomes for indicators with retention time frames will not be reported.

Employment Domain

FNPI 1e-1g: When reporting on indicators related to **living wage**, CSBG Eligible Entities can provide their own definition or select from national or locally-defined models. Please identify the living wage definition used in the General Comments Section.

Income and Asset Building Domain

FNPI 3a and 3b: CSBG Eligible Entities are **only expected** to report on basic needs indicators as applicable to the CSBG Eligible Entity's programs. When reporting on indicators related to **basics needs**, CSBG Eligible Entities can provide their own definition or select from national or locally-defined models. Please identify the basic needs definition used in the General Comments Section.

FNPI 3h: This indicator requires agencies to keep an unduplicated count of people who report improved financial well-being based on responses to the CFPB Financial Well Being Scale (found in the link below)

<http://www.consumerfinance.gov/reports/financial-well-being-scale/>

Outcomes Across Multiple Domains:

The data from this indicator will help tell the story of how many lives were improved because of the CSBG Network. Reporting on this indicator requires CSBG Eligible Entities to keep an unduplicated count of individuals who achieved one or more outcomes reported in the NPIs.

2020 CSBG BUDGET FORMS CSBG WORKPLAN

Subrecipient: St. Lucie County April 1, 2020 - March 31, 2021

Agreement #: 17SB-OD-12-00-0

Reporting Period: April 1, 2020 - March 31, 2021

Module 2, Section A: CSBG Expenditures by CSBG Eligible Entity

A2 CSBG Expenditures Domains		Estimated CSB
A2a	Employment	\$109,000
A2b	Education and Cognitive Development	\$20,000.
A2c	Income, Infrastructure, and Asset Building	\$3,000.0
A2d	Housing	\$105,000
A2e	Health and Social/Behavioral Development (includes nutrition)	\$7,000.0
A2f	Civic Engagement and Community Involvement	\$5,313.0
A2g	Services Supporting Multiple Domains	\$40,000.
A2h	Linkages (e.g. partnerships that support multiple domains)	\$30,000.
A2i	Agency Capacity Building (detailed below in Table A.4)	\$5,000.0
A2j	Other (e.g. emergency management/disaster relief)	\$10,000.
A2k	Total CSBG Expenditures	\$334,313

A3 Of the CSBG funds reported above, report the estimated amount to be used for Administration.	\$14,096.
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A4 Details on Agency Capacity Building Activities Funded by CSBG:	
<i>Please identify which activities that will be funded by CSBG under Agency Capacity in Table B (above). Please check all that apply ("X").</i>	
Community Needs Assessment	X
Strategic Planning	X
Data Management & Reporting	X
Training & Technical Assistance	X
*Other (Please specify others below):	
*	
*	
*	

Module 2, Section B: CSBG Eligible Entity Capacity Building

B2 Hours of Agency Capacity Building (e.g. training, planning, assessment):		Estimated I
B2a	Hours of Board Members in capacity building activities	25
B2b	Hours of Agency Staff in capacity building activities	200

B3 Volunteer Hours of Agency Capacity Building (e.g. program support, service delivery, fundraising):		Estimated I
B3a	Total number of volunteer hours donated to the agency	600
B3a 1	Of the above, the total number of volunteer hours donated by individuals with low-incomes	50

B4 The number of staff who hold certifications that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following:		Numbe
B4a	Number of Nationally Certified ROMA Trainers	0
B4b	Number of Nationally Certified ROMA Implementers	1
B4c	Number of Certified Community Action Professionals (CCAP)	0
B4d	Number of Staff with a child development certification	0
B4e	Number of Staff with a family development certification	0
B4f	Number of Pathways Reviewers	0
B4g	Number of Staff with Home Energy Professional Certifications	0
B4g 1	Number of Energy Auditors	0
B4g 2	Number of Retrofit Installer Technicians	0
B4g 3	Number of Crew Leaders	0
B4g 4	Number of Quality Control Inspectors (QCI)	0
B4h	Number of LEED Risk Certified assessors	0

B4i	Number of Building Performance Institute (BPI) certified professionals	0
B4j	Number of Classroom Assessment Scoring System (CLASS) certified professionals	0
B4k	Number of Certified Housing Quality Standards (HQS) Inspectors	1
B4l	Number of American Institute of Certified Planners (AICP)	0
B4m	*Other (Please specify others below):	
	* Certified Florida Master Money Mentor Certifications	2
	*	0

B5 Number of organizations, both public and private, that the CSBG Eligible Entity actively works with to expand resources and opportunities in order to achieve family and community outcomes:		Unduplicated N Organizat
B5a	Non-Profit	20
B5b	Faith Based	10
B5c	Local Government	5
B5d	State Government	3
B5e	Federal Government	1
B5f	For-Profit Business or Corporation	3
B5g	Consortiums/Collaborations	5
B5h	School Districts	3
B5i	Institutions of Post-Secondary Education/Training	4
B5j	Financial/Banking Institutions	2
B5k	Health Service Organizations	10
B5l	Statewide Associations or Collaborations	2

Module 2, Section C: Allocated Resources per CSBG Eligible Entity

C2	Amount of FY 2018 CSBG allocated to reporting entity	\$334,313
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C3 Federal Resources Allocated (Other than CSBG)		Non-CSBG I		
C3a	Weatherization (DOE) (include oil overcharge \$\$)	\$0.00		
C3b	Health and Human Services (HHS)			
C3b 1	LIHEAP - Fuel Assistance (include oil overcharge \$\$)	\$0.00		
C3b 2	LIHEAP - Weatherization (include oil overcharge \$\$)	\$0.00		
C3b 3	Head Start	\$0.00		
C3b 4	Early Head Start	\$0.00		
C3b 5	Older Americans Act	\$0.00		
C3b 6	Social Services Block Grant (SSBG)	\$0.00		
C3b 7	Medicare/Medicaid	\$0.00		
C3b 8	Assets for Independence (AFI)	\$0.00		
C3b 9	Temporary Assistance for Needy Families (TANF)	\$0.00		
C3b 10	Child Care Development Block Grant (CCDBG)	\$0.00		
C3b 11	Community Economic Development (CED)	\$0.00		
C3b 12	Other HHS Resources			
	C3b 12.i	CFDA#		\$0.00
	C3b 12.ii	CFDA#		\$0.00
	C3b 12.iii	CFDA#		\$0.00
	C3b 12.iv	CFDA#		\$0.00
C3b 13	Total Other HHS Resources	\$0.00		
C3c	Department of Agriculture (USDA)			
C3c 1	Special Supplemental Nutrition for Women, Infants, and Children (WIC)	\$0.00		
C3c 2	All USDA Non-Food programs (e.g. rural development)	\$0.00		
C3c 3	All other USDA Food programs	\$0.00		
C3d	Department of Housing and Urban Development (HUD)			
C3d 1	Community Development Block Grant (CDBG) - Federal, State, and Local	\$0.00		
C3d 2	Section 8	\$0.00		
C3d 3	Section 202	\$0.00		
C3d 4	Home Tenant-Based Rental Assistance (HOME TBRA)	\$0.00		
C3d 5	HOPE for Homeowners Program (H4H)	\$0.00		

C3d 6	Emergency Solutions Grant (ESG)			\$40,000.
C3d 7	Continuum of Care (CoC)			\$650,000
C3d 8	All other HUD programs, including homeless programs			\$0.00
C3e	Department of Agriculture (USDA)			
C3e 1	Workforce Innovation and Opportunity Act (WIOA) *previously WIA			\$0.00
C3e 2	Other DOL Employment and Training programs			\$0.00
C3e 3	All other DOL programs			\$0.00
C3f	Corporation for National and Community Service (CNCS) programs			
				\$0.00
C3g	Federal Emergency Management Agency (FEMA)			
				\$0.00
C3h	Department of Transportation			
				\$0.00
C3i	Department of Education			
				\$0.00
C3j	Department of Justice			
				\$0.00
C3k	Department of Treasury			
				\$0.00
C3l	Other Federal Resources			
C3l.i	Supportive Services for Veteran Families	CFDA#	64.033	\$20,000.
C3l.ii		CFDA#		\$0.00
C3l.iii		CFDA#		\$0.00
C3l.iv		CFDA#		\$0.00
C3m	Total Other Federal Resources			
				\$20,000.
C3n	Total: Non-CSBG Federal Resources Allocated			
				\$710,000
C4	State Resources Allocated			State Fur
C4a	State appropriated funds used for the same purpose as Federal CSBG funds			\$0.00
C4b	State Housing and Homeless programs (include housing tax credits)			\$0.00
C4c	State Nutrition programs			\$0.00
C4d	State Early Childhood Programs (e.g. Head Start, Day Care)			\$0.00
C4e	State Energy programs			\$0.00
C4f	State Health programs			\$0.00
C4g	State Youth Development programs			\$0.00
C4h	State Employment and Training programs			\$0.00
C4i	State Senior programs			\$0.00
C4j	State Transportation programs			\$0.00
C4k	State Education programs			\$0.00
C4l	State Community, Rural and Economic Development programs			\$0.00
C4m	State Family Development programs			\$0.00
C4n	Other State Resources			
C4n.i				\$0.00
C4n.ii				\$0.00
C4n.iii				\$0.00
C4n.iv				\$0.00
C4o	Total Other State Resources			\$0.00
C4p	Total: State Resources Allocated			\$0.00
C4q	<i>If any of these resources were also reported under Item C.3n. (Federal Resources), please estimate the amount.</i>			\$0.00
C5	Local Resources Allocated			Local Fur
C5a	Amount of unrestricted funds appropriated by local government			\$9,300.0
C5b	Amount of restricted funds appropriated by local government			\$8,000.0
C5c	Value of Contract Services			\$0.00
C5d	Value of in-kind goods/services received from local government			\$0.00
C5e	Total: Local Resources Allocated			\$17,300.
C5f	<i>If any of these resources were also reported under Item C.3n. or C.4p. (Federal or State Resources), please estimate the amount.</i>			\$0.00
C6	Private Sector Resources Allocated			Estimated Loc

C6a	Funds from foundations, corporations, United Way, other nonprofits	\$225,000
C6b	Other donated funds	\$0.00
C6c	Value of other donated items, food, clothing, furniture, etc.	\$0.00
C6d	Value of in-kind services received from businesses	\$0.00
C6e	Payments by clients for services	\$0.00
C6f	Payments by private entities for goods or services for low income clients or communities	\$0.00
C6g	Total: Private Sector Resources Allocated	\$225,000
C6h	<i>If any of these resources were also reported under Item C.3n., C.4p. or C.5e. (Federal, State or Local Resources), please estimate the amount.</i>	\$0.00
C7	Total Non-CSBG Resources Allocated: (Federal, State, Local & Private)	\$952,300
C8	Total Resources in CSBG Eligible Entity (including CSBG)	\$1,286,61

BG Funds

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3.00

Sample Initiative Status Form (ISF)

1	Initiative Name	Kids on Track	
2	Initiative Year	1-7+ years	3
3	Problem Identification	<p style="text-align: center;">Narrative (Provide a narrative on the scope of the problem)</p> <p>A large percent of children in XYZ County are not ready to enter kindergarten because there are insufficient available screenings in the community to identify and subsequently treat emotional/behavioral health problems or cognitive developmental delays. Further, the community does not have an adequate number of Family Resource centers to offer screenings.</p>	
4	Goal/Agenda	<p style="text-align: center;">Narrative (Provide a narrative on the goal/agenda)</p> <p>Increase the percentage of children in XYZ County who are kindergarten-ready, make additional emotional/behavioral health screenings available to the community, and open a Family Resource Center.</p>	
5	Issue/CSBG Community Domains	<p>Employment; Education and Cognitive Development; Income, Infrastructure, and Asset Building; Housing; Health and Social/Behavioral Development; or Civic Engagement and Community Involvement</p> <p>Education and Cognitive Development; Infrastructure and Asset Building</p>	
6	Ultimate Expected Outcome	<p style="text-align: center;">Community Level National Performance Indicators (NPIs) (Reference the Community NPIs listed in Section B)</p> <p>CNPI 2c: Number of Early Childhood Screenings offered to children (ages 0-5) of families with low incomes in the identified community CNPI 2g: Percent increase of children in the identified community who are kindergarten ready CNPI 3a.6 Other public assets/physical improvements</p>	
7	Identified Community	<p style="text-align: center;">Neighborhood, City, School District, County, Service Area, State, Region, or Other</p> <p>County</p>	
8	Expected Duration	<p style="text-align: center;">Narrative (Provide the range in years, e.g. 1-3 years)</p> <p>5 Years</p>	
9	Partnership Type	<p style="text-align: center;">Independent CAA Initiative, CAA is the core organizer of multi-partner Initiative, or CAA is one of multiple active investors and partners</p> <p>CAA is the core organizer of the multi-partner Initiative</p>	

10	Partners	<p>Narrative</p> <p>(Provide a narrative on the key 1-3 partners)</p> <p>United Way provides funding and backbone coordination for the leadership council and the cross-county implementation team; the County Public Health Department serves as the single point of entry for referrals from doctor's offices and hospitals; Nine (9) XYZ County School Districts adopt a standard kindergarten screening instrument to track progress toward the overall school readiness goal.</p>
11	Strategy(ies)	<p>Select from the Community Level Strategies listed in Section C</p> <p>STR 2j: Education and Cognitive Development Policy Changes STR 2l: Other Education and Cognitive Development Strategy - Build Agency/Community Capacity STR 2l: Other Education and Cognitive Development Strategy - Train Screeners STR 3o: Community Center/Community Facility Establishment</p>
12	Progress on Outcomes/Indicators	<p>No Outcomes to Report, Interim Outcomes, Final Outcomes</p> <p>Interim Outcomes to Report</p>
13	Impact of Outcomes	<p>Narrative</p> <p>(Provide additional information on the scope of the impact of these outcomes. e.g. If an initiative created a health clinic, please describe how many individuals and families are expected to be impacted.)</p> <ul style="list-style-type: none"> • A single point of entry helped more families gain access to the most appropriate program, and revealed the need for an additional home visitor for families that were waitlisted for other community programs. Single point of entry helped more children get screened, identified delays, and provided services to address those delays. • New partnerships established with the local hospitals that have labor and delivery enabled home visits for new parents. Increased partnerships with local pediatricians provided greater access to developmental delay referrals and home visiting services. • Five (5) additional screeners were trained, thereby increasing the community's capacity to conduct screenings. • Additional increase in partnerships and training for developmental screenings enabled all countywide Family Resource Centers to provide screenings. • A Child Care Aware trainer assisted family child care and child care centers in assessing children, and worked with providers to assist in the assessment process, as well. • Impact of additional capacity of additional trainers resulted in developmental delays being detected earlier for more children. More children were referred (or self-referred) to Early Intervention. • Due to earlier detection, a larger percentage of those who received services from the Early Intervention Program functioned within age expectations by the time they exited the program. Our systems-change approach developed strategies for providing services targeted to children referred to, but not served by, Early Intervention. • Our additional Family Resource Center is located in one of the highest poverty areas of XYZ County. This added community resource exceeded its expected family visit numbers and recently expanded hours, and the school relocated the center to a larger space. • The Kids on Track initiative strengthened partnerships with our local area school districts. These school-based Family Resource Centers became community hubs where services can be added or brought on-site in response to identified community needs.
14	Outcomes/Indicators to Report	<p>This data is recorded in Section B: Community National Performance Indicators (CNPIs)</p>
15	Final Status	<p>Initiative Active, Initiative Ended Early, Initiative Ended as Planned, Completed Still Delivering Value</p>

ACTIVE

16	Lessons Learned	Narrative
<p>Our initial single-point-of-entry lead was Public Health, but once we discovered that this adversely affected one of the project partner's enrollment, we changed the lead for the single point of entry to Healthy Families. We also learned that some families who wish to receive developmental screenings for their children are hard to reach and engage in the service. We continually assess our outreach and follow-up processes to craft new approaches that may meet the need with more success. We learned that the timing of the last screening during early childhood and the kindergarten screening needs to be calibrated in a standardized way so that children do not receive two screenings too close together. We are working with cross-sector partners remedy this. We further learned that partners can adopt the use of standardized instruments faster than we can establish systems for central data collection. Therefore, we still do not have a countywide kindergarten readiness baseline, even though most school districts have adopted a common screening tool. We are working with our local United Way to bring a central data collection system online.</p>		

**2020 CSBG BUDGET FORMS
CSBG WORKPLAN**

Subrecipient: St. Lucie County April 1, 2020 - March 31, 2021

Agreement #: 17SB-0D-12-00-01-123

Reporting Period: April 1, 2020 - March 31, 2021

Module 3, Section A: Community Initiative Status Form

1	Initiative Name	Access for All
2	Initiative Year	1-7+ years
3	Problem Identification	<p align="center">Narrative (Provide a narrative on the scope of the problem)</p> <p>According to the US Census, approximately 89.9% of households in St. Lucie County have a computer in their home. Of that 82% of households have a broadband subscription. Additionally, recent data from the Point In Time of St. Lucie County identified 534 households in the community. The AT&T Access program offers discounted broadband services. However, after April 2020 the program will no longer be eligible for new applicants. Comcast also offers a discounted broadband service. Their program is only available to households with school aged children. Not having a computer and/or lack of internet access can create an undue hardship for individuals, especially homeless, needing services such as food stamps,</p>
4	Goal/Agenda	<p align="center">Narrative (Provide a narrative on the goal/agenda)</p> <p>Increase the number of adults who have access to free lobby computers, broadband services, and free printers to apply for benefits, employment, etc.</p>
5	Issue/CSBG Community Domains	<p>Employment; Education and Cognitive Development; Income, Infrastructure, and Asset Building; Housing; Health and Social/Behavioral Development; or Civic Engagement and Community Involvement</p> <p>Infrastructure and Asset Building</p>
6	Ultimate Expected Outcome	<p align="center">Community Level National Performance Indicators (NPIs) (Reference the Community NPIs listed in Section B)</p> <p>CNPI 3b: Number of existing assets/resources made accessible to the identified community CNPI 3b3: Technological/Communications (e.g. broadband) CNPI3z1: The number of adults who access free computers, internet, printers to apply for benefits, employment, etc.</p>
7	Identified Community	<p align="center">Neighborhood, City, School District, County, Service Area, State, Region, or Other</p> <p>St. Lucie County</p>
8	Expected Duration	<p align="center">Narrative (Provide the range in years, e.g. 1-3 years)</p> <p>7+</p>
9	Partnership Type	<p>Independent CAA Initiative, CAA is the core organizer of multi-partner Initiative, or CAA is one of multiple active investors and partners</p> <p>CAA is the core organizer of multi-partner Initiative.</p>
10	Partners	<p align="center">Narrative (Provide a narrative on the key 1-3 partners)</p> <p>St. Lucie County BOCC provides the computers and pays for internet access.</p>

11	Strategy(is)	Select from the Community Level Strategies listed in Section C below
STR 1i: Other Employment Strategy: Broadband access for employment supports STR 2l: Other Education and Cognitive Development Strategy: Broadband access for educational supports STR 3s: Other Infrastructure and Asset Building Strategy: Access to free computers, broadband services, and phone services		
12	Progress on Outcomes/Indicators	No Outcomes to Report, Interim Outcomes, Final Outcomes
No outcomes to report at this time.		
13	Impact of Outcomes	Narrative (Provide additional information on the scope of the impact of these outcomes. e.g. If an initiative created a health clinic, please describe how many individuals and families are expected to be impacted.)
The Access for All initiative is expected to impact approximately 800 residents in St. Lucie County. Access to free computers and broadband services allow residents within the community to apply for benefits such as food stamps and healthcare, apply for employment, complete educational requirements and job training, etc. A Formstack intake will be created to identify the resident date of birth, sex, and primary need for computer and broadband services.		
14	Outcomes/Indicators to Report	Record the data for the CNPIs listed above in #6, in Section B below
15	Final Status	Initiative Active, Initiative Ended Early, Initiative Ended as Planned, Completed Still Delivering Value
Initiative Active		
16	Lessons Learned	Narrative
N/A - Initiative Active		

Module 3, Section B: Community National Performance Indicators (CNPIs)

Goal 2: Communities where people with low incomes live are healthy and offer economic opportunity.

----- Employment Indicators -----

CNPI 1	Counts of Change for Employment Indicators	Target (#)
CNPI 1a	Number of jobs <u>created</u> to increase opportunities for people with low incomes in the identified community.	0
CNPI 1b	Number of job opportunities <u>maintained</u> in the identified community.	0
CNPI 1c	Number of "living wage" jobs <u>created</u> in the identified community*.	0
CNPI 1d	Number of "living wage" jobs <u>maintained</u> in the identified community*.	0
CNPI 1e	Number of jobs <u>created</u> in the identified community with a benefit package.	0

* When reporting on indicators related to living wage, agencies can provide their own definition or select from national or locally-defined models. Please indicate the living wage definition used in the General Comment box.

CNPI 1z	Other Counts of Change for Employment Indicators - Please specify below.	Target (#)
CNPI 1z1		0
CNPI 1z2		0
CNPI 1z3		0

CNPI 1 Rates of Change for Employment Indicators		Target (%)
CNPI 1f	Percent decrease of the <u>unemployment rate</u> .	0.00%
CNPI 1g	Percent decrease of the <u>youth unemployment rate</u> .	0.00%
CNPI 1h	Percent decrease of the <u>underemployment rate</u> .	0.00%
CNPI 1z Other Rates of Change for Employment Indicators - Please specify below.		Target (%)
CNPI 1z4		0.00%
CNPI 1z5		0.00%
CNPI 1z6		0.00%

General Comments:

----- Education and Cognitive Development Indicators -----

CNPI 2 Counts of Change for Education and Cognitive Development Indicators		Target (#)
CNPI 2a	Number of accessible and affordable <u>early childhood or pre-school education</u> assets or resources added to the identified community.	0
CNPI 2b	Number of accredited or licensed <u>affordable child care facilities</u> added in the identified community.	0
CNPI 2c	Number of new <u>Early Childhood Screenings</u> offered to <u>children</u> (ages 0-5) of families with low-incomes in the identified community.	0
CNPI 2d	Number of accessible and affordable education assets or resources added for <u>school age children</u> in the identified community. (e.g., academic, enrichment activities, before/after school care, summer programs)	0
CNPI 2e	Number of accessible and affordable <u>post secondary education</u> assets or resources added for newly graduating <u>youth</u> in the identified community. (e.g. college tuition, scholarships, vocational training, etc.)	0
CNPI 2f	Number of accessible and affordable <u>basic or secondary education</u> assets or resources added for <u>adults</u> in the identified community. (e.g. literacy, ESL, ABE/GED, etc.)	0
CNPI 2z Other Counts of Change for Education and Cognitive Development Indicators (CNPI 2z) - Please specify below.		Target (#)
CNPI 2z1		0
CNPI 2z2		0
CNPI 2z3		0

CNPI 2 Rates of Change for Education and Cognitive Development Indicators		Target (%)
CNPI 2g	Percent increase of <u>children</u> in the identified community who are <u>kindergarten ready</u> .	0.00%
CNPI 2h	Percent increase of <u>children</u> in the identified community at (or above) the <u>basic reading level</u> .	0.00%
CNPI 2i	Percent increase of <u>children</u> in the identified community at (or above) the <u>basic math level</u> .	0.00%
CNPI 2j	Percent increase in high school (or high school equivalency) <u>graduation rate</u> in the identified community.	0.00%
CNPI 2k	Percent increase of the rate of <u>youth</u> in the identified community who <u>attend post-secondary education</u> .	0.00%
CNPI 2l	Percent increase of the rate of <u>youth</u> in the identified community who <u>graduate from post-secondary education</u> .	0.00%
CNPI 2m	Percent increase of <u>adults</u> in the identified community who <u>attend post-secondary education</u> .	0.00%
CNPI 2n	Percent increase of <u>adults</u> in the identified community who <u>graduate from post-secondary education</u> .	0.00%
CNPI 2o	Percent increase in the <u>adult literacy rate</u> in the identified community.	0.00%
CNPI 2z Other Rates of Change for Education and Cognitive Development Indicators - Please specify below.		Target (%)
CNPI 2z4		0.00%
CNPI 2z5		0.00%
CNPI 2z6		0.00%

General Comments:

----- Infrastructure and Asset Building Indicators -----

CNPI 3 Counts of Change for Infrastructure and Asset Building Indicators		Target (#)
CNPI 3a	Number of <u>new</u> accessible assets/resources <u>created</u> in the identified community:	
CNPI 3a1	Commercial	0
CNPI 3a2	Financial	0
CNPI 3a3	Technological/ Communications (e.g. broadband)	0
CNPI 3a4	Transportation	0

CNPI 3a5	Recreational (e.g. parks, gardens, libraries)	0
CNPI 3a6	Other Public Assets/Physical Improvements	0
CNPI3b	Number of <u>existing</u> assets/resources <u>made accessible</u> to the identified community:	
CNPI 3b1	Commercial	0
CNPI 3b2	Financial	0
CNPI 3b3	Technological/ Communications (e.g. broadband)	5
CNPI 3b4	Transportation	0
CNPI 3b5	Recreational (e.g. parks, gardens, libraries)	0
CNPI 3b6	Other Public Assets/Physical Improvements	0

CNPI 3z	Other Counts of Change for Infrastructure and Asset Building Indicators - Please specify below.	Target (#)
CNPI 3z1	Number of St. Lucie County residents who obtain access to free computers and broadband services.	800
CNPI 3z2		0
CNPI 3z3		0

CNPI 3	Rates of Change for Infrastructure and Asset Building Indicators	Target (%)
CNPI 3c	Percent decrease of <u>abandoned or neglected buildings</u> in the identified community.	0.00%
CNPI 3d	Percent decrease in <u>emergency response time</u> measured in minutes in the identified community. (EMT, Police, Fire, etc.).	0.00%
CNPI 3e	Percent decrease of <u>predatory lenders and/or lending practices</u> in the identified community.	0.00%
CNPI 3f	Percent decrease of <u>environmental threats</u> to households (toxic soil, radon, lead, air quality, quality of drinking water, etc.) in the identified community.	0.00%
CNPI 3g	Percent increase of <u>transportation services</u> in the identified community.	0.00%

CNPI 3z	Other Rates of Change for Infrastructure and Asset Building Indicators - Please specify below.	Target (%)
CNPI 3z4		0.00%
CNPI 3z5		0.00%
CNPI 3z6		0.00%

General Comments:

----- Housing Indicators -----

CNPI 4	Counts of Change for Housing Indicators	Target (#)
CNPI 4a	Number of safe and affordable housing units <u>developed in</u> the identified community (e.g. built or set aside units for people with low incomes).	0
CNPI 4b	Number of safe and affordable housing units <u>maintained</u> and/or <u>improved</u> through WAP or other rehabilitation efforts in the identified community.	0
CNPI 4c	Number of shelter beds <u>created</u> in the identified community.	0
CNPI 4d	Number of shelter beds <u>maintained</u> in the identified community.	0

CNPI 4z	Other Counts of Change for Housing Indicators - Please specify below.	Target (#)
CNPI 4z1		0
CNPI 4z2		0
CNPI 4z3		0

CNPI 4	Rates of Change for Housing Indicators	Target (%)
CNPI 4e	Percent decrease in the <u>rate of homelessness</u> in the identified community.	0.00%
CNPI 4f	Percent decrease in the <u>foreclosure rate</u> in the identified community.	0.00%
CNPI 4g	Percent increase in the <u>rate of home ownership</u> of people with low incomes in the identified community.	0.00%
CNPI 4h	Percent increase of <u>affordable housing</u> in the identified community.	0.00%
CNPI 4i	Percent increase of <u>shelter beds</u> in the identified community.	0.00%

CNPI 4z	Other Rates of Change for Housing Indicators - Please specify below.	Target (%)
CNPI 4z4		0.00%
CNPI 4z5		0.00%

CNPI 4z6		0.00%
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General Comments:

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----- Health and Social/Behavioral Indicators -----

CNPI 5 Counts of Change for Health and Social/Behavioral Indicators		Target (#)
CNPI 5a	Number of accessible and affordable physical health assets or resources created in the identified community.	0
CNPI 5b	Number of accessible and affordable behavioral and mental health assets or resources created in the identified community.	0
CNPI 5c	Number of public safety assets and resources created in the identified community.	0
CNPI 5d	Number of accessible and affordable healthy food resources created in the identified community.	0
CNPI 5e	Number of activities designed to improve police and community relations within the identified community.	0
CNPI 5z Other Counts of Change for Health and Social/Behavioral Indicators - Please specify below.		Target (#)
CNPI 5z1		0
CNPI 5z2		0
CNPI 5z3		0

CNPI 5 Rates of Change for Physical Health, Wellbeing, and Development Indicators		Target (%)
CNPI 5f	Percent decrease in infant mortality rate in the identified community.	0.00%
CNPI 5g	Percent decrease in childhood obesity rate in the identified community.	0.00%
CNPI 5h	Percent decrease in adult obesity rate in the identified community.	0.00%
CNPI 5i	Percent increase in child immunization rate in the identified community.	0.00%
CNPI 5j	Percent decrease in uninsured families in the identified community.	0.00%
CNPI 5 Rates of Change for Behavioral and Mental health, Emotional Wellbeing, and Development Indicators		Target (%)
CNPI 5k	Percent decrease in the teen pregnancy rate in the identified community.	0.00%
CNPI 5l	Percent decrease in unplanned pregnancies in the identified community.	0.00%
CNPI 5m	Percent decrease in substance abuse rate in the identified community.(e.g. cigarettes, prescription drugs, narcotics, alcohol)	0.00%
CNPI 5n	Percent decrease in domestic violence rate in the identified community.	0.00%
CNPI 5o	Percent decrease in the child abuse rate in the identified community.	0.00%
CNPI 5p	Percent decrease in the child neglect rate in the identified community.	0.00%
CNPI 5q	Percent decrease in the elder abuse rate in the identified community.	0.00%
CNPI 5r	Percent decrease in the elder neglect rate in the identified community.	0.00%
CNPI 5 Rates of Change for Public Safety Indicators		Target (%)
CNPI 5s	Percent decrease in recidivism rate in the identified community.	0.00%
CNPI 5t	Percent decrease in non-violent crime rate in the identified community.	0.00%
CNPI 5u	Percent decrease in violent crime rate in the identified community.	0.00%
CNPI 5v	Percent decrease in teens involved with the juvenile court system in the identified community.	0.00%

CNPI 5z Other Rates of Change for Health and Social/Behavioral Indicators		Target (%)
CNPI 5z4		0.00%
CNPI 5z5		0.00%
CNPI 5z6		0.00%

General Comments:

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----- Civic Engagement and Community Involvement Indicators -----

CNPI 6 G2 Rates of Change for Civic Engagement and Community Involvement Indicators		Target (%)
CNPI 6 G2a	Percent increase of donated time to support the CSBG Eligible Entity's delivery of services and/or implementation of strategies to address conditions of poverty in the identified community.	0.00%

CNPI 6 G2b	Percent increase of <u>donated resources</u> to support the CSBG Eligible Entity's delivery of services and/or implementation of strategies to address conditions of poverty in the identified community.	0.00%
CNPI 6 G2c	Percent increase of <u>people participating</u> in public hearings, policy forums, community planning, or other advisory boards related to the CSBG Eligible Entity's delivery of service and/or implementation of strategies to address conditions of poverty in the identified community.	0.00%

CNPI 6 G2z	Other Rates of Change for Civic Engagement and Community Involvement Indicators - Please specify below.	Target (%)
CNPI 6 G2z 1		0.00%
CNPI 6 G2z 2		0.00%
CNPI 6 G2z 3		0.00%

General Comments:

Goal 3: People with low-incomes are engaged and active in building opportunities in communities.

----- Civic Engagement and Community Involvement Indicators -----

CNPI 6 G3	Rates of Change for Civic Engagement and Community Involvement Indicators	Target (%)
CNPI 6 G3a	Percent increase of people with low incomes <u>who support</u> the CSBG Eligible Entity's delivery of service and/or implementation of strategies to address conditions of poverty in the identified community.	0.00%
CNPI 6 G3b	CNPI 6 G3b Percent increase of people with low incomes <u>who acquire and maintain leadership roles</u> with the CSBG Eligible Entity or other organizations within the identified community.	0.00%

CNPI 6 G3z	Other Rates of Change for Civic Engagement and Community Involvement Indicators - Please specify below.	Target (%)
CNPI 6 G3z 1		0.00%
CNPI 6 G3z 2		0.00%
CNPI 6 G3z 3		0.00%

General Comments:

Module 3, Section C: Community Strategies List

This section is for reference, and is for use with the Initiative Status Form (Section A)

Employment Strategies (STR 1)	
STR 1a	Minimum/Living Wage Campaign
STR 1b	Job Creation/Employment Generation
STR 1c	Job Fairs
STR 1d	Earned Income Tax Credit (EITC) Promotion
STR 1e	Commercial Space Development
STR 1f	Employer Education
STR 1g	Employment Policy Changes
STR 1h	Employment Legislative Changes
STR 1i	Other Employment Strategy: Broadband access for employment supports

Education and Cognitive Development Strategies (STR 2)	
STR 2a	Preschool for All Campaign
STR 2b	Charter School Development
STR 2c	After School Enrichment Activities Promotion
STR 2d	Pre K-College/Community College Support
STR 2e	Children's Trust Fund Creation
STR 2f	Scholarship Creation
STR 2g	Child Tax Credit (CTC) Promotion
STR 2h	Adoption Child Care Quality Rating
STR 2i	Adult Education Establishment
STR 2j	Education and Cognitive Development Policy Changes
STR 2k	Education and Cognitive Development Legislative Changes
STR 2l	Other Education and Cognitive Development Strategy: Broadband access for educational supports

Infrastructure and Asset Building Strategies (STR 3)	
STR 3a	Cultural Asset Creation
STR 3b	Police/Community Relations Campaign
STR 3c	Neighborhood Safety Watch Programs
STR 3d	Anti-Predatory Lending Campaign
STR 3e	Asset Building and Savings Promotion
STR 3f	Develop/Build/Rehab Spaces
STR 3g	Maintain or Host Income Tax Preparation Sites
STR 3h	Community-Wide Data Collection Systems Development
STR 3i	Local 211 or Resource/Referral System Development
STR 3j	Water/Sewer System Development
STR 3k	Community Financial Institution Creation
STR 3l	Infrastructure Planning Coalition
STR 3m	Park or Recreation Creation and Maintenance
STR 3n	Rehabilitation/Weatherization of Housing Stock
STR 3o	Community Center/Community Facility Establishment
STR 3p	Asset Limit Barriers for Benefits Policy Changes
STR 3q	Infrastructure and Asset Building Policy Changes
STR 3r	Infrastructure and Asset Building Legislative Changes
STR 3s	Other Infrastructure and Asset Building Strategy: Access to free computers, broadband services and phone services

Housing Strategies (STR 4)	
STR 4a	End Chronic Homelessness Campaign
STR 4b	New Affordable Single Unit Housing Creation
STR 4c	New Affordable Multi- Unit Housing Creation (Single Resident Occupancy (SRO), temporary housing, transitional housing)
STR 4d	Tenants' Rights Campaign
STR 4e	New Shelters Creation (including day shelters and domestic violence shelters)
STR 4f	Housing or Land Trust Creation
STR 4g	Building Codes Campaign
STR 4h	Housing Policy Changes
STR 4i	Housing Legislative Changes
STR 4j	Other Housing Strategy: (please specify)

Health and Social/Behavioral Development Strategies (STR 5)	
STR 5a	Health Specific Campaign
STR 5b	Farmers Market or Community Garden Development
STR 5c	Grocery Store Development
STR 5d	Gun Safety/Control Campaign
STR 5e	Healthy Food Campaign
STR 5f	Nutrition Education Collaborative
STR 5g	Food Bank Development
STR 5h	Domestic Violence Court Development
STR 5i	Drug Court Development
STR 5j	Alternative Energy Source Development
STR 5k	Develop or Maintain a Health Clinic
STR 5l	Health and Social/Behavioral Development Policy Changes
STR 5m	Health and Social/Behavioral Development Legislative Changes
STR 5n	Other Health and Social/Behavioral Development Strategy: (please specify)

Civic Engagement and Community Involvement Strategies - Goal 2 (STR 6 G2)	
STR 6 G2a	Development of Health and Social Service Provider Partnerships
STR 6 G2b	Recruiting and Coordinating Community Volunteers
STR 6 G2c	Poverty Simulations
STR 6 G2d	Attract Capital Investments
STR 6 G2e	Build/Support Increased Equity
STR 6 G2f	Equity Awareness Campaign
STR 6 G2g	Coordinated Community-wide Needs Assessment
STR 6 G2h	Civic Engagement and Community Involvement in Advocacy Efforts
STR 6 G2i	Civic Engagement Policy Changes
STR 6 G2j	Civic Engagement Legislative Changes
STR 6 G2k	Other Civic Engagement and Community Involvement Strategy: (please specify)

Civic Engagement and Community Involvement Strategies - Goal 3 (STR 6 G3)	
STR 6 G3a	Empowerment of Individuals/Families with Low-Incomes
STR 6 G3b	Campaign to Ensure Individuals with Low-Incomes are Represented on Local Governing Bodies
STR 6 G3c	Social Capital Building Campaign for Individuals/Families with Low-Incomes
STR 6 G3d	Campaign for Volunteer Placement and Coordination
STR 6 G3e	Civic Engagement Policy Changes
STR 6 G3f	Civic Engagement Legislative Changes
STR 6 G3g	Other Civic Engagement and Community Involvement Strategy: (please specify)

Community Support Strategies (STR 7)	
STR 7a	Off-Hours (Non-Traditional Hours) Child Care Development
STR 7b	Transportation System Development
STR 7c	Transportation Services Coordination and Support
STR 7d	Community Support Policy Changes
STR 7e	Community Support Legislative Changes
STR 7f	Other Community Support Strategy: (please specify)

Emergency Management Strategies (STR 8)	
STR 8a	State or Local Emergency Management Board Enhancement
STR 8b	Community wide Emergency Disaster Relief Service Creation
STR 8c	Disaster Preparation Planning
STR 8d	Emergency Management Policy Changes
STR 8e	Emergency Management Legislative Changes
STR 8f	Other Emergency Management Strategy: (please specify)

**2019 CSBG BUDGET FORMS
CSBG WORKPLAN**

Subrecipient: St. Lucie County April 1, 2020 - March 31, 2021

Agreement #: 17SB-0D-12-00-0

Reporting Period: April 1, 2020 - March 31, 2021

Module 3, Section A: Community Initiative Status Form

1	Initiative Name	SPDAT Training	
2	Initiative Year	1-7+ years	1
3	Problem Identification	<p align="center">Narrative (Provide a narrative on the scope of the problem)</p> <p>Homeless and affordable housing is a significant issue along the Treasure Coast. The local Continuum of Care (CoC) is required by HUD to establish and use coordinated entry. Coordinated entry is a standardized process to assess a household's risk of becoming homeless or those currently experiencing homelessness. The local CoC utilizes the Service Prioritization Decision Assistance Tool (SPDAT) for their coordinated entry assessment. The SPDAT was developed as an assessment tool for frontline workers at agencies that work with homeless clients to prioritize which of these clients receive assistance first. It is an in-depth assessment tool that assists the assessor's ability to interpret responses and corroborate those with the evidence. The SPDAT uses 15 dimensions to determine an acuity score that will help inform Human Service professionals about the following:</p> <ul style="list-style-type: none"> - Households who will benefit most from Housing First. - Households who will benefit most from Rapid Re-Housing. - Households who are most likely to end their homelessness with little to no intervention. - Which areas of the person's life that can be the initial focus of attention in the case management relationship to increase housing stability. - How individuals are changing over time as a result of the case management process. <p>Currently, many local Human Services workers have not undergone specific training regarding the SPDAT. Training on SPDAT would help frontline workers better understand the housing first model to ensure the most vulnerable households</p>	
4	Goal/Agenda	<p align="center">Narrative (Provide a narrative on the goal/agenda)</p> <p>Increase the number of SPDAT trained Human Services workers, particularly frontline workers who oversee rental/assistance programs.</p>	
5	Issue/CSBG Community Domains	<p>Employment; Education and Cognitive Development; Income, Infrastructure, and Affordable Housing; Building; Housing; Health and Social/Behavioral Development; or Civic Engagement</p> <p align="center">Community Involvement</p> <p>Housing</p>	
6	Ultimate Expected Outcome	<p align="center">Community Level National Performance Indicators (NPIs) (Reference the Community NPIs listed in Section B)</p> <p>CNPI 4z1</p>	

7	Identified Community	Neighborhood, City, School District, County, Service Area, State, Region, or Other County, Service Area
8	Expected Duration	Narrative (Provide the range in years, e.g. 1-3 years) 1 year
9	Partnership Type	Independent CAA Initiative, CAA is the core organizer of multi-partner Initiative, or CAA of multiple active investors and partners CAA is the core organizer of multi-partner Initiative.
10	Partners	Narrative (Provide a narrative on the key 1-3 partners) The Florida Community Development Association will offer free SDPAT training as part of their annual conference. The conference will take place in the CAA service area.
11	Strategy(is)	Select from the Community Level Strategies listed in Section C below STR 4a End Chronic Homelessness Campaign STR 4h Housing Policy Changes STR 4j Other Housing Strategy: SPDAT trained Human Services workers.
12	Progress on Outcomes/Indicators	No Outcomes to Report, Interim Outcomes, Final Outcomes Initiative Active
13	Impact of Outcomes	Narrative (Provide additional information on the scope of the impact of these outcomes. e.g. initiative created a health clinic, please describe how many individuals and families expected to be impacted.) Initiative Active- It is expected that 100 case managers and front line workers will benefit from the training.
14	Outcomes/Indicators to Report	Record the data for the CNPIs listed above in #6, in Section B below

15	Final Status	Initiative Active, Initiative Ended Early, Initiative Ended as Planned, Completed Still Done Value
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Initiative Active

16	Lessons Learned	Narrative
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N/A - Initiative Active

Module 3, Section B: Community National Performance Indicators (CNPIs)

Goal 2: Communities where people with low incomes live are healthy and offer economic opportunity.

----- Employment Indicators -----

CNPI 1	Counts of Change for Employment Indicators	Target (%)
CNPI 1a	Number of jobs <u>created</u> to increase opportunities for people with low incomes in the identified community.	0
CNPI 1b	Number of job opportunities <u>maintained</u> in the identified community.	0
CNPI 1c	Number of "living wage" jobs <u>created</u> in the identified community*.	0
CNPI 1d	Number of "living wage" jobs <u>maintained</u> in the identified community*.	0
CNPI 1e	Number of jobs <u>created</u> in the identified community with a benefit package.	0

* When reporting on indicators related to living wage, agencies can provide their own definition or select from national or locally-defined models. Please include living wage definition used in the General Comment box.

CNPI 1z	Other Counts of Change for Employment Indicators - Please specify below.	Target (%)
CNPI 1z1		0
CNPI 1z2		0
CNPI 1z3		0

CNPI 1	Rates of Change for Employment Indicators	Target (%)
CNPI 1f	Percent decrease of the <u>unemployment rate</u> .	0.00%
CNPI 1g	Percent decrease of the <u>youth unemployment rate</u> .	0.00%
CNPI 1h	Percent decrease of the <u>underemployment rate</u> .	0.00%

CNPI 1z	Other Rates of Change for Employment Indicators - Please specify below.	Target (%)
CNPI 1z4		0.00%
CNPI 1z5		0.00%
CNPI 1z6		0.00%

General Comments:

----- Education and Cognitive Development Indicators -----

CNPI 2	Counts of Change for Education and Cognitive Development Indicators	Target (%)
CNPI 2a	Number of accessible and affordable <u>early childhood or pre-school education</u> assets or resources added to the identified community.	0
CNPI 2b	Number of accredited or licensed <u>affordable child care facilities</u> added in the identified community.	0
CNPI 2c	Number of new <u>Early Childhood Screenings</u> offered to <u>children</u> (ages 0-5) of families with low-incomes in the identified community.	0
CNPI 2d	Number of accessible and affordable education assets or resources added for <u>school age children</u> in the identified community. (e.g., academic, enrichment activities, before/after school care, summer programs)	0

CNPI 2e	Number of accessible and affordable post secondary education assets or resources added for newly graduating youth in the identified community. (e.g. college tuition, scholarships, vocational training, etc.)	0
CNPI 2f	Number of accessible and affordable basic or secondary education assets or resources added for adults in the identified community. (e.g. literacy, ESL, ABE/GED, etc.)	0

CNPI 2z	Other Counts of Change for Education and Cognitive Development Indicators (CNPI 2z) - Please specify below.	Target (%)
CNPI 2z1		0
CNPI 2z2		0
CNPI 2z3		0

CNPI 2	Rates of Change for Education and Cognitive Development Indicators	Target (%)
CNPI 2g	Percent increase of children in the identified community who are kindergarten ready .	0.00%
CNPI 2h	Percent increase of children in the identified community at (or above) the basic reading level .	0.00%
CNPI 2i	Percent increase of children in the identified community at (or above) the basic math level .	0.00%
CNPI 2j	Percent increase in high school (or high school equivalency) graduation rate in the identified community.	0.00%
CNPI 2k	Percent increase of the rate of youth in the identified community who attend post-secondary education .	0.00%
CNPI 2l	Percent increase of the rate of youth in the identified community who graduate from post-secondary education .	0.00%
CNPI 2m	Percent increase of adults in the identified community who attend post-secondary education .	0.00%
CNPI 2n	Percent increase of adults in the identified community who graduate from post-secondary education .	0.00%
CNPI 2o	Percent increase in the adult literacy rate in the identified community.	0.00%

CNPI 2z	Other Rates of Change for Education and Cognitive Development Indicators - Please specify below.	Target (%)
CNPI 2z4		0.00%
CNPI 2z5		0.00%
CNPI 2z6		0.00%

General Comments:

----- Infrastructure and Asset Building Indicators -----

CNPI 3	Counts of Change for Infrastructure and Asset Building Indicators	Target (%)
CNPI 3a	Number of new accessible assets/resources created in the identified community:	
CNPI 3a1	Commercial	0
CNPI 3a2	Financial	0
CNPI 3a3	Technological/ Communications (e.g. broadband)	0
CNPI 3a4	Transportation	0
CNPI 3a5	Recreational (e.g. parks, gardens, libraries)	0
CNPI 3a6	Other Public Assets/Physical Improvements	0
CNPI 3b	Number of existing assets/resources made accessible to the identified community:	
CNPI 3b1	Commercial	0
CNPI 3b2	Financial	0
CNPI 3b3	Technological/ Communications (e.g. broadband)	0
CNPI 3b4	Transportation	0
CNPI 3b5	Recreational (e.g. parks, gardens, libraries)	0
CNPI 3b6	Other Public Assets/Physical Improvements	0
CNPI 3z	Other Counts of Change for Infrastructure and Asset Building Indicators - Please specify below.	Target (%)
CNPI 3z1		0
CNPI 3z2		0
CNPI 3z3		0

CNPI 3	Rates of Change for Infrastructure and Asset Building Indicators	Target (%)
CNPI 3c	Percent decrease of abandoned or neglected buildings in the identified community.	0.00%
CNPI 3d	Percent decrease in emergency response time measured in minutes in the identified community. (EMT, Police, Fire, etc.).	0.00%

CNPI 3e	Percent decrease of <u>predatory lenders and/or lending practices</u> in the identified community.	0.00%
CNPI 3f	Percent decrease of <u>environmental threats</u> to households (toxic soil, radon, lead, air quality, quality of drinking water, etc.) in the identified community.	0.00%
CNPI 3g	Percent increase of <u>transportation services</u> in the identified community.	0.00%

CNPI 3z	Other Rates of Change for Infrastructure and Asset Building Indicators - Please specify below.	Target (%)
CNPI 3z4		0.00%
CNPI 3z5		0.00%
CNPI 3z6		0.00%

General Comments:

----- Housing Indicators -----

CNPI 4	Counts of Change for Housing Indicators	Target (%)
CNPI 4a	Number of safe and affordable housing units <u>developed in</u> the identified community (e.g. built or set aside units for people with low incomes).	0
CNPI 4b	Number of safe and affordable housing units <u>maintained</u> and/or <u>improved</u> through WAP or other rehabilitation efforts in the identified community.	0
CNPI 4c	Number of shelter beds <u>created</u> in the identified community.	0
CNPI 4d	Number of shelter beds <u>maintained</u> in the identified community.	0

CNPI 4z	Other Counts of Change for Housing Indicators - Please specify below.	Target (%)
CNPI 4z1	<u>Number of trained SPDAT trained Human Services workers.</u>	100
CNPI 4z2		0
CNPI 4z3		0

CNPI 4	Rates of Change for Housing Indicators	Target (%)
CNPI 4e	Percent decrease in the <u>rate of homelessness</u> in the identified community.	0.00%
CNPI 4f	Percent decrease in the <u>foreclosure rate</u> in the identified community.	0.00%
CNPI 4g	Percent increase in the <u>rate of home ownership</u> of people with low incomes in the identified community.	0.00%
CNPI 4h	Percent increase of <u>affordable housing</u> in the identified community.	0.00%
CNPI 4i	Percent increase of <u>shelter beds</u> in the identified community.	0.00%

CNPI 4z	Other Rates of Change for Housing Indicators - Please specify below.	Target (%)
CNPI 4z4		0.00%
CNPI 4z5		0.00%
CNPI 4z6		0.00%

General Comments:

----- Health and Social/Behavioral Indicators -----

CNPI 5	Counts of Change for Health and Social/Behavioral Indicators	Target (%)
CNPI 5a	Number of accessible and affordable <u>physical health</u> assets or resources created in the identified community.	0
CNPI 5b	Number of accessible and affordable <u>behavioral and mental health</u> assets or resources created in the identified community.	0
CNPI 5c	Number of <u>public safety</u> assets and resources created in the identified community.	0
CNPI 5d	Number of accessible and affordable healthy <u>food resources</u> created in the identified community.	0

CNPI 5e	Number of activities designed to <u>improve police and community relations</u> within the identified community.	0
CNPI 5z Other Counts of Change for Health and Social/Behavioral Indicators - Please specify below.		Target (%)
CNPI 5z1		0
CNPI 5z2		0
CNPI 5z3		0

CNPI 5 Rates of Change for Physical Health, Wellbeing, and Development Indicators	Target (%)
CNPI 5f Percent decrease in <u>infant mortality rate</u> in the identified community.	0.00%
CNPI 5g Percent decrease in <u>childhood obesity rate</u> in the identified community.	0.00%
CNPI 5h Percent decrease in <u>adult obesity rate</u> in the identified community.	0.00%
CNPI 5i Percent increase in <u>child immunization rate</u> in the identified community.	0.00%
CNPI 5j Percent decrease in <u>uninsured families</u> in the identified community.	0.00%

CNPI 5 Rates of Change for Behavioral and Mental health, Emotional Wellbeing, and Development Indicators	Target (%)
CNPI 5k Percent decrease in the <u>teen pregnancy rate</u> in the identified community.	0.00%
CNPI 5l Percent decrease in <u>unplanned pregnancies</u> in the identified community.	0.00%
CNPI 5m Percent decrease in <u>substance abuse rate</u> in the identified community.(e.g. cigarettes, prescription drugs, narcotics, alcohol)	0.00%
CNPI 5n Percent decrease in <u>domestic violence rate</u> in the identified community.	0.00%
CNPI 5o Percent decrease in the <u>child abuse rate</u> in the identified community.	0.00%
CNPI 5p Percent decrease in the <u>child neglect rate</u> in the identified community.	0.00%
CNPI 5q Percent decrease in the <u>elder abuse rate</u> in the identified community.	0.00%
CNPI 5r Percent decrease in the <u>elder neglect rate</u> in the identified community.	0.00%

CNPI 5 Rates of Change for Public Safety Indicators	Target (%)
CNPI 5s Percent decrease in <u>recidivism rate</u> in the identified community.	0.00%
CNPI 5t Percent decrease in <u>non-violent crime rate</u> in the identified community.	0.00%
CNPI 5u Percent decrease in <u>violent crime rate</u> in the identified community.	0.00%
CNPI 5v Percent decrease in <u>teens involved with the juvenile court system</u> in the identified community.	0.00%

CNPI 5z Other Rates of Change for Health and Social/Behavioral Indicators	Target (%)
CNPI 5z4	0.00%
CNPI 5z5	0.00%
CNPI 5z6	0.00%

General Comments:

----- Civic Engagement and Community Involvement Indicators -----

CNPI 6 G2 Rates of Change for Civic Engagement and Community Involvement Indicators	Target (%)
CNPI 6 G2a Percent increase of <u>donated time</u> to support the CSBG Eligible Entity's delivery of services and/or implementation of strategies to address conditions of poverty in the identified community.	0.00%
CNPI 6 G2b Percent increase of <u>donated resources</u> to support the CSBG Eligible Entity's delivery of services and/or implementation of strategies to address conditions of poverty in the identified community.	0.00%
CNPI 6 G2c Percent increase of <u>people participating</u> in public hearings, policy forums, community planning, or other advisory boards related to the CSBG Eligible Entity's delivery of service and/or implementation of strategies to address conditions of poverty in the identified community.	0.00%
CNPI 6 G2z Other Rates of Change for Civic Engagement and Community Involvement Indicators - Please specify below.	Target (%)
CNPI 6 G2z 1	0.00%
CNPI 6 G2z 2	0.00%
CNPI 6 G2z 3	0.00%

General Comments:

Goal 3: People with low-incomes are engaged and active in building opportunities in communities.

----- Civic Engagement and Community Involvement Indicators -----

CNPI 6 G3	Rates of Change for Civic Engagement and Community Involvement Indicators	Target (%)
CNPI 6 G3a	Percent increase of people with low incomes <u>who support</u> the CSBG Eligible Entity's delivery of service and/or implementation of strategies to address conditions of poverty in the identified community.	0.00%
CNPI 6 G3b	CNPI 6 G3b Percent increase of people with low incomes <u>who acquire and maintain leadership roles</u> with the CSBG Eligible Entity or other organizations within the identified community.	0.00%
CNPI 6 G3z	Other Rates of Change for Civic Engagement and Community Involvement Indicators - Please specify below.	Target (%)
CNPI 6 G3z 1		0.00%
CNPI 6 G3z 2		0.00%
CNPI 6 G3z 3		0.00%

General Comments:

Module 3, Section C: Community Strategies List

This section is for reference, and is for use with the Initiative Status Form (Section A)

Employment Strategies (STR 1)	
STR 1a	Minimum/Living Wage Campaign
STR 1b	Job Creation/Employment Generation
STR 1c	Job Fairs
STR 1d	Earned Income Tax Credit (EITC) Promotion
STR 1e	Commercial Space Development
STR 1f	Employer Education
STR 1g	Employment Policy Changes
STR 1h	Employment Legislative Changes
STR 1i	Other Employment Strategy: (please specify)

Education and Cognitive Development Strategies (STR 2)	
STR 2a	Preschool for All Campaign
STR 2b	Charter School Development
STR 2c	After School Enrichment Activities Promotion
STR 2d	Pre K-College/Community College Support
STR 2e	Children's Trust Fund Creation
STR 2f	Scholarship Creation
STR 2g	Child Tax Credit (CTC) Promotion
STR 2h	Adoption Child Care Quality Rating
STR 2i	Adult Education Establishment
STR 2j	Education and Cognitive Development Policy Changes
STR 2k	Education and Cognitive Development Legislative Changes
STR 2l	Other Education and Cognitive Development Strategy: (please specify)

Infrastructure and Asset Building Strategies (STR 3)	
STR 3a	Cultural Asset Creation
STR 3b	Police/Community Relations Campaign
STR 3c	Neighborhood Safety Watch Programs
STR 3d	Anti-Predatory Lending Campaign
STR 3e	Asset Building and Savings Promotion
STR 3f	Develop/Build/Rehab Spaces
STR 3g	Maintain or Host Income Tax Preparation Sites
STR 3h	Community-Wide Data Collection Systems Development
STR 3i	Local 211 or Resource/Referral System Development

STR 3j	Water/Sewer System Development
STR 3k	Community Financial Institution Creation
STR 3l	Infrastructure Planning Coalition
STR 3m	Park or Recreation Creation and Maintenance
STR 3n	Rehabilitation/Weatherization of Housing Stock
STR 3o	Community Center/Community Facility Establishment
STR 3p	Asset Limit Barriers for Benefits Policy Changes
STR 3q	Infrastructure and Asset Building Policy Changes
STR 3r	Infrastructure and Asset Building Legislative Changes
STR 3s	Other Infrastructure and Asset Building Strategy: (please specify)

Housing Strategies (STR 4)	
STR 4a	End Chronic Homelessness Campaign
STR 4b	New Affordable Single Unit Housing Creation
STR 4c	New Affordable Multi- Unit Housing Creation (Single Resident Occupancy (SRO), temporary housing, transitional housing)
STR 4d	Tenants' Rights Campaign
STR 4e	New Shelters Creation (including day shelters and domestic violence shelters)
STR 4f	Housing or Land Trust Creation
STR 4g	Building Codes Campaign
STR 4h	Housing Policy Changes
STR 4i	Housing Legislative Changes
STR 4j	Other Housing Strategy: (please specify)

Health and Social/Behavioral Development Strategies (STR 5)	
STR 5a	Health Specific Campaign
STR 5b	Farmers Market or Community Garden Development
STR 5c	Grocery Store Development
STR 5d	Gun Safety/Control Campaign
STR 5e	Healthy Food Campaign
STR 5f	Nutrition Education Collaborative
STR 5g	Food Bank Development
STR 5h	Domestic Violence Court Development
STR 5i	Drug Court Development
STR 5j	Alternative Energy Source Development
STR 5k	Develop or Maintain a Health Clinic
STR 5l	Health and Social/Behavioral Development Policy Changes
STR 5m	Health and Social/Behavioral Development Legislative Changes
STR 5n	Other Health and Social/Behavioral Development Strategy: (please specify)

Civic Engagement and Community Involvement Strategies - Goal 2 (STR 6 G2)	
STR 6 G2a	Development of Health and Social Service Provider Partnerships
STR 6 G2b	Recruiting and Coordinating Community Volunteers
STR 6 G2c	Poverty Simulations
STR 6 G2d	Attract Capital Investments
STR 6 G2e	Build/Support Increased Equity
STR 6 G2f	Equity Awareness Campaign
STR 6 G2g	Coordinated Community-wide Needs Assessment
STR 6 G2h	Civic Engagement and Community Involvement in Advocacy Efforts
STR 6 G2i	Civic Engagement Policy Changes
STR 6 G2j	Civic Engagement Legislative Changes
STR 6 G2k	Other Civic Engagement and Community Involvement Strategy: (please specify)

Civic Engagement and Community Involvement Strategies - Goal 3 (STR 6 G3)	
STR 6 G3a	Empowerment of Individuals/Families with Low-Incomes
STR 6 G3b	Campaign to Ensure Individuals with Low-Incomes are Represented on Local Governing Bodies
STR 6 G3c	Social Capital Building Campaign for Individuals/Families with Low-Incomes
STR 6 G3d	Campaign for Volunteer Placement and Coordination
STR 6 G3e	Civic Engagement Policy Changes
STR 6 G3f	Civic Engagement Legislative Changes

STR 6 G3g	Other Civic Engagement and Community Involvement Strategy: (please specify)
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Community Support Strategies (STR 7)	
STR 7a	Off-Hours (Non-Traditional Hours) Child Care Development
STR 7b	Transportation System Development
STR 7c	Transportation Services Coordination and Support
STR 7d	Community Support Policy Changes
STR 7e	Community Support Legislative Changes
STR 7f	Other Community Support Strategy: (please specify)

Emergency Management Strategies (STR 8)	
STR 8a	State or Local Emergency Management Board Enhancement
STR 8b	Community wide Emergency Disaster Relief Service Creation
STR 8c	Disaster Preparation Planning
STR 8d	Emergency Management Policy Changes
STR 8e	Emergency Management Legislative Changes
STR 8f	Other Emergency Management Strategy: (please specify)

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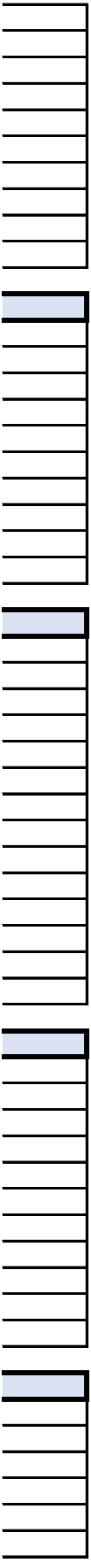
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2020 CSBG BUDGET FORMS
CSBG WORKPLAN

Subrecipient: St. Lucie County April 1, 2020 - March 31, 2021

Agreement #: 175B-0D-12-00-01-123

Reporting Period: April 1, 2020 - March 31, 2021

Module 4, Section A: Individual and Family National Performance Indicators (FNPIs)

Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

----- Employment Indicators -----

FNPI 1	Employment	Target (#)
FNPI 1a	The number of unemployed youth who obtained employment to gain skills or income.	0
FNPI 1b	The number of unemployed adults who obtained employment (<u>up to a living wage</u>).	10
FNPI 1c	The number of unemployed adults who obtained and maintained employment for at least 90 days (<u>up to a living wage</u>).	25
FNPI 1d	The number of unemployed adults who obtained and maintained employment for at least 180 days (<u>up to a living wage</u>).	20
FNPI 1e	The number of unemployed adults who obtained employment (<u>with a living wage or higher</u>).	0
FNPI 1f	The number of unemployed adults who obtained and maintained employment for at least 90 days (<u>with a living wage or higher</u>).	0
FNPI 1g	The number of unemployed adults who obtained and maintained employment for at least 180 days (<u>with a living wage or higher</u>).	0

FNPI 1	Employment	Target (#)
FNPI 1h	The number of employed participants in a career-advancement related program who <u>entered or transitioned</u> into a position that provided increased income and/or benefits.	4
FNPI 1h 1	Of the above, the number of employed participants who Increased income from employment through <u>wage or salary amount increase</u> .	1
FNPI 1h 2	Of the above, the number of employed participants who increased income from employment through <u>hours worked increase</u> .	1
FNPI 1h 3	Of the above, the number of employed participants who <u>increased benefits</u> related to employment.	1

FNPI 1z	Other Employment Outcome Indicator	Target (#)
FNPI 1z 1	The number of individuals or households <u>receive minor car repairs in support of employment</u>	15

General Comments:

----- Education and Cognitive Development Indicators -----

FNPI 2	Education and Cognitive Development	Target (#)
FNPI 2a	The number of children (0 to 5) who demonstrated improved emergent literacy skills.	0
FNPI 2b	The number of children (0 to 5) who demonstrated skills for school readiness.	0
FNPI 2c	The number of children and youth who demonstrated improved positive approaches toward learning, including improved attention skills. (auto total).	0
FNPI 2c 1	Early Childhood Education (ages 0-5)	0
FNPI 2c 2	1st grade-8th grade	0
FNPI 2c 3	9th grade-12th grade	0
FNPI 2d	The number of children and youth who are achieving at basic grade level (academic, social, and other school success skills). (auto total)	0
FNPI 2d 1	Early Childhood Education (ages 0-5)	0
FNPI 2d 2	1st grade-8th grade	0
FNPI 2d 3	9th grade-12th grade	0

FNPI 2e	The number of parents/caregivers who improved their home environments.	6
FNPI 2f	The number of adults who demonstrated improved basic education.	10
FNPI 2g	The number of individuals who obtained a high school diploma and/or obtained an equivalency certificate or diploma.	3
FNPI 2h	The number of individuals who obtained a recognized credential, certificate, or degree relating to the achievement of educational or vocational skills.	1
FNPI 2i	The number of individuals who obtained an Associate's degree.	1
FNPI 2j	The number of individuals who obtained a Bachelor's degree.	1
FNPI 2z Other Education and Cognitive Development Outcome Indicator		Target (#)
FNPI 2z 1	The number of individuals or households _____	0

General Comments:

----- Income and Asset Building Indicators -----

FNPI 3	Income and Asset Building Indicators	Target (#)
FNPI 3a	The number of individuals who achieved and maintained capacity to meet basic needs for <u>90 days</u> .	90
FNPI 3b	The number of individuals who achieved and maintained capacity to meet basic needs for <u>180 days</u> .	90
FNPI 3c	The number of individuals who opened a <u>savings account or IDA</u> .	0
FNPI 3d	The number of individuals who <u>increased their savings</u> .	5
FNPI 3e	The number of individuals who used their savings to <u>purchase an asset</u> .	0
FNPI 3e 1	Of the above, the number of individuals who <u>purchased a home</u> .	0
FNPI 3f	The number of individuals who <u>improved their credit scores</u> .	5
FNPI 3g	The number of individuals who <u>increased their net worth</u> .	0
FNPI 3h	The number of individuals engaged with the Community Action Agency who report <u>improved financial well-being</u> .	1,200
FNPI 3z Other Income and Asset Building Outcome Indicator		Target (#)
FNPI 3z 1	The number of individuals or households <u>awared social security benefits</u> .	10

General Comments:

----- Housing Indicators -----

FNPI 4	Housing	Target (#)
FNPI 4a	The number of household members experiencing homelessness who obtained <u>safe temporary shelter</u> .	37
FNPI 4b	The number of household members who obtained <u>safe and affordable housing</u> .	20
FNPI 4c	The number of household members who maintained safe and affordable housing for <u>90 days</u> .	90
FNPI 4d	The number of household members who maintained safe and affordable housing for <u>180 days</u> .	90

FNPI 4e	The number of household members who <u>avoided eviction</u> .	30
FNPI 4f	The number of household members who <u>avoided foreclosure</u> .	5
FNPI 4g	The number of household members who <u>experienced improved health and safety</u> due to improvements within their home (e.g. reduction or elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc).	0
FNPI 4h	The number of household members with <u>improved energy efficiency and/or energy burden reduction</u> in their homes.	200
FNPI 4z Other Housing Outcome Indicator		Target (#)
FNPI 4z 1	The number of individuals or households	0

General Comments:

----- Health and Social/Behavioral Development Indicators -----

FNPI 5	Health and Social/Behavioral Development	Target (#)
FNPI 5a	The number of individuals who demonstrated <u>increased nutrition skills</u> (e.g. cooking, shopping, and growing food).	0
FNPI 5b	The number of individuals who demonstrated <u>improved physical health</u> and well-being.	90
FNPI 5c	The number of individuals who demonstrated <u>improved mental and behavioral health and well-being</u> .	90
FNPI 5d	The number of individuals who <u>improved skills</u> related to the adult role of parents/ caregivers.	6
FNPI 5e	The number of parents/caregivers who <u>demonstrated increased sensitivity and responsiveness</u> in their interactions with their children.	0
FNPI 5f	The number of <u>seniors (65+)</u> who maintained an independent living situation.	10
FNPI 5g	The number of <u>individuals with disabilities</u> who maintained an independent living situation.	90
FNPI 5h	The number of <u>individuals with chronic illness</u> who maintained an independent living situation.	90
FNPI 5i	The number of individuals with <u>no recidivating event</u> for six months.	15
FNPI 5i 1	Youth (ages 14-17)	0
FNPI 5i 2	Adults (ages 18+)	15
FNPI 5z Other Health and Social/Behavioral Development Outcome Indicator		Target (#)
FNPI 5z 1	The number of individuals or households <u>received home delivered meals</u> .	5

General Comments:

----- Civic Engagement and Community Involvement Indicators -----

FNPI 6	Civic Engagement and Community Involvement Indicators	Target (#)
FNPI 6a	The number of Community Action program participants who increased skills, knowledge, and abilities to enable them to work with Community Action to improve conditions in the community.	5
FNPI 6a 1	Of the above, the number of Community Action program participants who <u>improved their leadership skills</u> .	0
FNPI 6a 2	Of the above, the number of Community Action program participants who <u>improved their social networks</u> .	0
FNPI 6a 3	Of the above, the number of Community Action program participants who gained other skills, knowledge and abilities to <u>enhance their ability to engage</u> .	0
FNPI 6z Other Civic Engagement and Community Involvement Outcome Indicator		Target (#)

FNPI 6z 1	The number of individuals or households _____	0
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General Comments:

----- Outcomes Across Multiple Domains -----

FNPI 7	Outcomes Across Multiple Domains	Target (#)
FNPI 7a	The number of individuals who achieved one or more outcomes as identified by the National Performance Indicators in various domains.	1,400

FNPI 7z	Other Outcome Indicator	Target (#)
FNPI 7z 1	The number of individuals or households <i>information and referrals in support of Family Self Sufficiency.</i>	1,400

General Comments: