

FY 2021 GRANTS & AID

Agency	FY20 Grant	FY21 Request	Increase/ Decrease	Staff Recommendation	Notes	Reason for Increase
211 Palm Beach/ Treasure Coast	\$ 11,000.00	\$ 12,000.00	\$ 1,000.00	\$ 11,000.00		Services are underfunded for Martin County residents.
Alzheimer's Community Care	\$ 15,285.00	\$ 25,000.00	\$ 9,715.00	\$ 15,285.00		Seeking funding for multiple services provided (Family Nurse Consultants, Specialized Adult Day Care, and ID Locator Services)
ARC of Martin County	\$ 14,500.00	\$ 14,500.00	\$ -	\$ 14,500.00		
Boys & Girls Club of Martin County	\$ 50,000.00	\$ 75,000.00	\$ 25,000.00	\$ 50,000.00		Eliminated fees for all members, increase in health insurance costs and additional training.
Council on Aging (senior dining & log cabin)	\$ 99,908.00	\$ 99,908.00	\$ -	\$ 99,908.00		
Early Learning Coalition	\$ 24,738.91	\$ 24,739.00	\$ 0.09	\$ 24,738.91		
Helping People Succeed	\$ 20,000.00	\$ 20,000.00	\$ -	\$ 20,000.00		
Life Builders of the TC	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	5 year agreement. Expires 9/30/24	
Treasure Coast Food Bank	\$ 20,000.00	\$ 30,000.00	\$ 10,000.00	\$ 20,000.00		Expanded outreach facilities in MC and additional educational workshops.
Treasure Coast Homeless Services Council	\$ 25,000.00	\$ 25,000.00	\$ -	\$ 25,000.00		
Veterans Council of Martin County	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00		
Volunteers in Medicine	\$ 200,000.00	\$ 200,000.00	\$ -	\$ 200,000.00		
TOTAL GRANTS	\$ 500,431.91	\$ 546,147.00	\$ 45,715.09	\$ 500,431.91		

MANDATES						
New Horizons	\$ 376,596.18	\$ 387,892.00	\$ 11,295.82	\$ 387,892.00	Section 154.331, Florida Statute	3% to offset cost of additonal therapy staff in Stuart outpatient office.
Dori Slosberg Driver Education	\$ 70,000.00	\$ 70,000.00	\$ -	\$ 35,000.00	Section 318.1215, Florida Statute	Staff recommendation is reflective of anticipated fees collected.
Children's Home Society	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00	Section 39.303(5), Florida Statute	
MCHD Immunizations	\$ 113,719.00	\$ 113,719.00	\$ -	\$ 113,716.00	Section 154.01, Florida Statute	
TOTAL MANDATES	\$ 590,315.18	\$ 601,611.00	\$ 11,295.82	\$ 566,608.00		

COUNTY SERVICE CONTRACTS						
Arts Council	\$ 60,000.00	\$ 60,000.00	\$ -	\$ 60,000.00	Through 9/30/24	
Humane Society of the Treasure Coast	\$ 754,798.67	\$ 766,120.65	\$ 11,321.98	\$ 766,120.65	4th year of negotiated contract; FY21 is final year	Previously negotiated.
Treasure Coast Wildlife Hospital	\$ 95,749.00	\$ 95,749.00	\$ -	\$ 95,749.00		
Historical Society (House of Refuge)	\$ 76,606.00	\$ 76,606.00	\$ -	\$ 76,606.00	Through 9/30/22	
TOTAL SERVICE CONTRACTS	\$ 987,153.67	\$ 998,475.65	\$ 11,321.98	\$ 998,475.65		

TOTAL BUDGET	\$ 2,077,900.76	\$ 2,146,233.65	\$ 68,332.89	\$ 2,065,515.56
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NEW APPLICANTS						
Caring Children Clothing Children	\$ -	\$ 20,000.00	\$ 20,000.00	-		Funds will be used to purchase new shoes, socks and underwear for our Core Clothing program.
Healthy Start	\$ -	\$ 50,000.00	\$ 50,000.00	-		Funding would cover operational salary and contractual prenatal care services within the Maternity on the Move (MOM) Mobile Unit.
Light of the World	\$ -	\$ 75,000.00	\$ 75,000.00	-		Little Lights Dentistry provides free dental care for uninsured, low-income children, birth through high school graduation, in Martin County who live in poverty and have no access to care.
United Way	\$ -	\$ 24,000.00	\$ 24,000.00	-		Tools for Success was launched in Spring of 2019 with the goal of providing school supplies to Martin County students in need.
TOTAL NEW REQUESTS	\$ -	\$ 169,000.00	\$ 169,000.00	-		

OTHER						
Tykes & Teens	\$ 50,000.00	\$ -	\$ (50,000.00)	-	Per Board direction: Awarded in FY20 only; FY21 need to ask Children's Services Council for funding	
TOTAL OTHER	\$ 50,000.00	\$ -	\$ (50,000.00)			

TOTAL BUDGET	\$ 2,127,900.76	\$ 2,315,233.65	\$ 187,332.89	\$ 2,065,515.56
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