Golden Gate - Neighborhood Enhancements

Category Non-Concurrency CIP Rating Score

Project Number

Location Golden Gate

District

Project Limits Golden Gate Community Redevelopment Area

Related Projects

Lead Dept/Division Office of Community Development

Year Project Initiated 2020



DESCRIPTION

Projects will fulfill a public purpose by improving the physical appearance of the neighborhood, providing a safer environment, and/or creating or enhancing an identity for the area. Projects may include, but are not limited to: signage, crosswalks, benches, curbing, lighting, enhanced landscape, entryway features, etc.

Total Unfunded

The Golden Gate Community Redevelopment Area has a long term vision of a livable, walkable community. It should be noted that improvements to neighborhood streets and bikeways; creation of gateways, signs and markers; and upgrading infrastructure are all considered vital issues relevant to the community.

PROJECT ORIGINATION

Community Redevelopment Agency Plans

JUSTIFICATION

Policy 14.1G.1. Project priorities in Community Redevelopment Plans. In its Capital Improvement Plan, the County shall give priority to projects identified in adopted Community Redevelopment Plans for the Community Redevelopment Agency areas that provide infrastructure improvements as provided in Policy 14.1A.10. Policy 14.1G.2. Revenue sources for Community Redevelopment projects. The County shall use tax increment financing, grants and other sources of revenue to fund projects identified in adopted Community Redevelopment Plans.

					Unfunded				
Expenditures	Total	To Date		FY20	FY21	FY22	FY23	FY24	FY25-FY29
Design	50,000			5,000	5,000	5,000	5,000	5,000	25,000
Construction	450,000			45,000	45,000	45,000	45,000	45,000	,
Expenditure Total	500,000	0	0	50,000	50,000	50,000	50,000	50,000	250,000
Revenues	Total	To Date	Carryover	FY20	FY21	FY22	FY23	FY24	FY25-FY29
TIF - Golden Gate	500,000			50,000	50,000	50,000	50,000	50,000	250,000
Revenue Total	500,000	0	0	50,000	50,000	50,000	50,000	50,000	250,000

OPERATING BUDGET IMPACT

Hobe Sound - Neighborhood Enhancements

Category Non-Concurrency

CIP Rating Score Project Number

Location Hobe Sound

District 3

Project Limits Hobe Sound Community Redevelopment Area

Related Projects

Lead Dept/Division Office of Community Development

Year Project Initiated 2020



DESCRIPTION

Projects will fulfill a public purpose by improving the physical appearance of the neighborhood, providing a safer environment, and/or creating or enhancing an identity for the area. Projects may include, but are not limited to: signage, crosswalks, benches, curbing, lighting, enhanced landscape, entryway features, etc.

BACKGROUND

The Hobe Sound Community Redevelopment Area has a long term vision of a livable, walkable community. It should be noted that improvements to neighborhood streets and bikeways; creation of gateways, signs and markers; and upgrading infrastructure are all considered vital issues relevant to the community.

PROJECT ORIGINATION

Community Redevelopment Agency Plans

JUSTIFICATION

Policy 14.1G.1. Project priorities in Community Redevelopment Plans. In its Capital Improvement Plan, the County shall give priority to projects identified in adopted Community Redevelopment Plans for the Community Redevelopment Agency areas that provide infrastructure improvements as provided in Policy 14.1A.10. Policy 14.1G.2. Revenue sources for Community Redevelopment projects. The County shall use tax increment financing, grants and other sources of revenue to fund projects identified in adopted Community Redevelopment Plans.

						Unfunded			
Expenditures	Total	To Date		FY20	FY21	FY22	FY23	FY24	FY25-FY29
Design	50,000			5,000	5,000	5,000	5,000	5,000	25,000
Land	0								
Construction	450,000			45,000	45,000	45,000	45,000	45,000	
Expenditure Total	500,000	0	0	50,000	50,000	50,000	50,000	50,000	250,000
Revenues	Total	To Date	Carryover	FY20	FY21	FY22	FY23	FY24	FY25-FY29
TIF - Hobe Sound	500,000			50,000	50,000	•	50,000	50,000	•
Revenue Total	500,000	0	0	50,000	50,000	50,000	50,000	50,000	250,000
				<u> </u>	0				

OPERATING BUDGET IMPACT

Jensen Beach Neighborhood Enhancements

Category
CIPRating Score

Non-Concurrency

Project Number

Location

District

Jensen Beach Community Redevelopment Area

Project Limits Jensen Beach Community Redevelopment

Area

Related Projects

Lead Dept/Division Office of Community Development

Year Project Initiated 2020





DESCRIPTION

Projects will fulfill a public purpose by improving the physical appearance of the neighborhood, providing a safer environment, and/or creating or enhancing an identity for the area. Projects may include, but are not limited to: signage, crosswalks, benches, curbing, lighting, enhanced landscape, entryway features, etc.

DACKGROUND

The Jensen Beach Community Redevelopment Agency has a long term vision of a livable, walkable community. It should be noted that improvements to neighborhood streets and bikeways; creation of gateways, signs and markers; and upgrading infrastructure are all considered vital issues relevant to the community.

PROJECT ORIGINATION

Community Redevelopment Agency Plan

JUSTIFICATION

Policy 14.1G.1. Project priorities in Community Redevelopment Plans. In its Capital Improvement Plan, the County shall give priority to projects identified in adopted Community Redevelopment Plans for the Community Redevelopment Agency areas that provide infrastructure improvements as provided in Policy 14.1A.10. Policy 14.1G.2. Revenue sources for Community Redevelopment projects. The County shall use tax increment financing, grants and other sources of revenue to fund projects identified in adopted Community Redevelopment Plans.

						Unfunded			
Expenditures	Total	To Date		FY20	FY21	FY22	FY23	FY24	FY25-FY29
Design	50,000			5,000	5,000	5,000	5,000	5,000	25,000
Land	0								
Construction	450,000			45,000	45,000	45,000	45,000	45,000	225,000
Expenditure Total	500,000	0	0	50,000	50,000	50,000	50,000	50,000	250,000
Revenues	Total	To Date	Carryover	FY20	FY21	FY22	FY23	FY24	FY25-FY29
TIF - Jensen Beach	500,000			50,000	50,000	50,000	50,000	50,000	
Revenue Total	500,000	0	0	50,000	50,000	50,000	50,000	50,000	250,000

Total Unfunded

OPERATING BUDGET IMPACT

Port Salerno Neighborhood Enhancements

Category CIPRating Score Non-Concurrency

Project Number Location

Port Salerno Community Redevelopment Area

4

Project Limits

District

Port Salerno Community Redevelopment

Area

Related Projects Lead Dept/Division

Office of Community Development

Year Project Initiated 202





DESCRIPTION

Projects will fulfill a public purpose by improving the physical appearance of the neighborhood, providing a safer environment, and/or creating or enhancing an identity for the area. Projects may include, but are not limited to: signage, crosswalks, benches, curbing, lighting, enhanced landscape, entryway features, etc.

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The Port Salerno Community Redevelopment Agency has a long term vision of a livable, walkable community. It should be noted that improvements to neighborhood streets and bikeways; creation of gateways, signs and markers; and upgrading infrastructure are all considered vital issues relevant to the community.

PROJECT ORIGINATION

Community Redevelopment Agency Plan

JUSTIFICATION

Policy 14.1G.1. Project priorities in Community Redevelopment Plans. In its Capital Improvement Plan, the County shall give priority to projects identified in adopted Community Redevelopment Plans for the Community Redevelopment Agency areas that provide infrastructure improvements as provided in Policy 14.1A.10. Policy 14.1G.2. Revenue sources for Community Redevelopment projects. The County shall use tax increment financing, grants and other sources of revenue to fund projects identified in adopted Community Redevelopment Plans.

						Funded			Unfunded		
Expenditures	Total	To Date		FY20	FY21	FY22	FY23	FY24	FY25-FY29		
Design	50,000			5,000	5,000	5,000	5,000	5,000	25,000		
Land	0										
Construction	450,000			45,000	45,000	45,000	45,000	45,000	225,000		
Expenditure Total	500,000	0	0	50,000	50,000	50,000	50,000	50,000	250,000		
Revenues	Total	To Date	Carryover	FY20	FY21	FY22	FY23	FY24	FY25-FY29		
TIF - Port Salerno	500,000			50,000	50,000	50,000	50,000	50,000			
Revenue Total	500,000	0	0	50,000	50,000	50,000	50,000	50,000	250,000		
				Total Unfunded							

OPERATING BUDGET IMPACT

Old Palm City Neighborhood Enhancements

Category CIPRating Score Non-Concurrency

Project Number Location

Old Palm City Community Redevelopment Area

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Project Limits

District

Old Palm City Community Redevelopment

Area

Related Projects Lead Dept/Division

vision Office of Community Development

Year Project Initiated 202





DESCRIPTION

Projects will fulfill a public purpose by improving the physical appearance of the neighborhood, providing a safer environment, and/or creating or enhancing an identity for the area. Projects may include, but are not limited to: signage, crosswalks, benches, curbing, lighting, enhanced landscape, entryway features.

The Old Palm City Community Redevelopment Agency has a long term vision of a livable, walkable community. It should be noted that improvements to neighborhood streets and bikeways; creation of gateways, signs and markers; and upgrading infrastructure are all considered vital issues relevant to the community.

PROJECT ORIGINATION

Neighborhood Advisory Committee

JUSTIFICATION

Policy 14.1G.1. Project priorities in Community Redevelopment Plans. In its Capital Improvement Plan, the County shall give priority to projects identified in adopted Community Redevelopment Plans for the Community Redevelopment Agency areas that provide infrastructure improvements as provided in Policy 14.1A.10. Policy 14.1G.2. Revenue sources for Community Redevelopment projects. The County shall use tax increment financing, grants and other sources of revenue to fund projects identified in adopted Community Redevelopment Plans.

						Unfunded			
Expenditures	Total	To Date		FY20	FY21	FY22	FY23	FY24	FY25-FY29
Design	50,000			5,000	5,000	5,000	5,000	5,000	25,000
Land	0								
Construction	450,000			45,000	45,000	45,000	45,000	45,000	225,000
Expenditure Total	500,000	0	0	50,000	50,000	50,000	50,000	50,000	250,000
Revenues	Total	To Date	Carryover	FY20	FY21	FY22	FY23	FY24	FY25-FY29
TIF - Old Palm City	500,000			50,000	50,000	50,000	50,000	50,000	•
Revenue Total	500,000	0		50,000	50,000	50,000	50,000	50,000	250,000

Total Unfunded

OPERATING BUDGET IMPACT

Rio Neighborhood Enhancements

Category **CIPRating Score** Non-Concurrency

Project Number Location

Rio Community Redevelopment Area

Project Limits

District

Rio Community Redevelopment Area

Related Projects Lead Dept/Division Year Project Initiated

Office of Community Development





DESCRIPTION

Projects will fulfill a public purpose by improving the physical appearance of the neighborhood, providing a safer environment, and/or creating or enhancing an identity for the area. Projects may include, but are not limited to: signage, crosswalks, benches, curbing, lighting, enhanced landscape, entryway features, etc.

The Rio Community Redevelopment Agency has a long term vision of a livable, walkable community. It should be noted that improvements to neighborhood streets and bikeways; creation of gateways, signs and markers; and upgrading infrastructure are all considered vital issues relevant to the community.

PROJECT ORIGINATION

Neighborhood Advisory Committee

JUSTIFICATION

Policy 14.1G.1. Project priorities in Community Redevelopment Plans. In its Capital Improvement Plan, the County shall give priority to projects identified in adopted Community Redevelopment Plans for the Community Redevelopment Agency areas that provide infrastructure improvements as provided in Policy 14.1A.10. Policy 14.1G.2. Revenue sources for Community Redevelopment projects. The County shall use tax increment financing, grants and other sources of revenue to fund projects identified in adopted Community Redevelopment Plans.

						Unfunded			
Expenditures	Total	To Date		FY20	FY21	FY22	FY23	FY24	FY25-FY29
Design	50,000			5,000	5,000	5,000	5,000	5,000	25,000
Land	0								
Construction	450,000			45,000	45,000	45,000	45,000	45,000	225,000
Expenditure Total	500,000	0	0	50,000	50,000	50,000	50,000	50,000	250,000
Revenues	Total	To Date	Carryover	FY20	FY21	FY22	FY23	FY24	FY25-FY29
TIF - Old Palm City	500,000			50,000	50,000	50,000	50,000	50,000	250,000
Revenue Total	500,000	0	0	50,000	50,000	50,000	50,000	50,000	250,000

Total Unfunded

OPERATING BUDGET IMPACT