

**MARTIN COUNTY, FLORIDA
SUPPLEMENTAL MEMORANDUM**

TO: Honorable Members of the Board of County Commissioners **DATE:** December 29, 2020

VIA: Taryn Kryzda
County Administrator

FROM: Jennifer Manning
Director of the Office of Management & Budget

REF: 21-0187
**SUBJECT: OFFICE OF MANAGEMENT AND BUDGET ITEMS WHICH REQUIRE
BOARD APPROVAL**

PERMISSION TO ACCEPT

1. **PERMISSION TO ACCEPT THE COMMUNITY SERVICES BLOCK GRANT (CSBG) CARES FUNDING FOR 2020-2022**

- **Agreement/Contract drafted by** – Saint Lucie County Attorney's Office
- **Parties to the Agreement/Contract** – Saint Lucie County Board of Commissioners and Martin County Board of County Commissioners.
- **Purpose of the Agreement/Contract** – To enable Saint Lucie County Board of Commissioners to act as the applicant for CSBG funding and for Martin County Board of Commissioners to subsequently act as sub-recipient for CSBG funds.
- **New/Renewal/Modified** – New allotment of CARES funding
- **Duration** – Funding available for two years
- **Benefits to Martin County** – Enables Martin County, as sub-recipient, to receive \$116,936 in CSBG CARES funding to provide services to eligible residents of Martin County impacted by COVID-19, to help them achieve self-sufficiency by providing rental assistance for situations such as crisis assistance, eviction prevention, and/or deposit assistance.
- **Cost to Martin County** – Staff time to administer grant.

ALTERNATIVE ACTION:

- **Programmatic Implication if not approved** – Loss of additional relief funding to assist residents impacted by COVID-19.
- **Financial Fiscal impact if not approved** – None

DOCUMENTS REQUIRING ACTION:

- Budget Resolution

RECOMMENDATION:

- Move that the Board adopt the Budget Resolution.

REVIEWED BY COUNTY ATTORNEY'S OFFICE

OTHER OMB ITEMS — BUDGET ADJUSTMENT

2. BUDGET RESOLUTION TO ACCEPT CORONAVIRUS AID, RELIEF, AND ECONOMIC SECURITY (CARES) ACT REVENUES

- The County received notification that it will receive approximately \$28,093,259 in CARES Act funding due to the COVID-19 pandemic. To date, the County has receipted 55% (25% in fiscal year 2020, 30% in fiscal year 2021) of the total awarded funding in the amount of \$12,641,967. The County anticipates receiving the final 45% allocation in the amount of \$15,451,292 in the near future.
- A Budget Resolution is required to accept the unanticipated revenues into the FY21 budget.

DOCUMENTS REQUIRING ACTION:

- Budget Resolution

RECOMMENDATION:

- Move that the Board approve the Budget Resolution.

REVIEWED BY COUNTY ATTORNEY'S OFFICE