

RFP2020-3179 Collection of Solid Waste & Recyclable materials

JANUARY 12, 2021

## BENEFITS OF THE NEW AGREEMENT

- Waste Management, Inc., of Florida (WMIF) will increase their fleet thereby adding addition routes that will reduce the pickup times during the day, improve overall operations and improve customer service.
- Transition to single stream recycling which uses 65-gallon wheeled carts that will be picked-up by an automated system on the recycling truck.
- Conversion of the majority of their fleet to run on compressed natural gas (CNG) which will lower pollution emissions and carbon footprint.



## HIGHLIGHTS OF NEW AGREEMENT

- On the commencement date of October 1, 2021, no vehicles can be more than ten (10) years old.
- ▶ 75% of new front-line vehicles must be in service by December 31, 2021.
- All collection vehicles must be model year 2020 or newer on October 1, 2022.
- Recycling carts will be procured and distributed before the commencement date.
- The initial 3% fixed rate Consumer Price Index for Water-Sewer-Trash will be replaced and applied each year with a provision for a floor of 2% and a ceiling of 5%.
- Recognition of recycling cart restrictions in certain communities and allowing for a reduction in the quantity of 65-gallon containers, administrative procedure change for a commercial right sizing program and other administrative and reporting requirements that improved the contract.
- Funding from the contractor will be dedicated to public notices and educational services. This was currently funded at \$25,000 annually and applied to specific applications. Increased to \$40,000 annually and expanding the list of compliant recipients to community groups and organizations with a focus on litter control, environmental improvements and other value-added activities.



| PRICING |                                  | Total Bid    | Annual Single<br>Family Residential<br>Assessment | Per Pick-<br>up* |
|---------|----------------------------------|--------------|---------------------------------------------------|------------------|
|         | Best & Final Proposed<br>Pricing | \$22,635,765 | \$384.20                                          | \$1.85           |
|         | FINAL Pricing                    | \$21,385,909 | \$384.20                                          | \$1.85           |



## Staff Recommendation

Move that the Board authorize the Chair to execute the Franchise Agreement between the County and WMIF for goods and services as provided for within the agreement.



## QUESTIONS ??

