

Sailfish Sand Golf Course Revised 11/10/2020

Category
CIP Rating Score
Project Number
Location
District

Concurrency
 99
 9913
 Sailfish Sands Golf Course
 2

Project Limits
 Sailfish Sands Golf Course

Related Projects
Lead Dept/Division

N/A
 Parks and Recreation



DESCRIPTION

Sailfish Sands Golf Course is a phased capital improvement project over many budget cycles to improve the overall course conditions and failing infrastructure. This program also includes the construction of a new clubhouse and hitting bays.

- Phase 1 - New reversible 9-hole course and driving range
- Phase 2 - Parking lot and landscaping improvements
- Phase 3 - Clubhouse and hitting bays
- Phase 4 - Gold & Blue tee, fairways and greens
- Phase 5 - Exotic/invasive removal

BACKGROUND

Sailfish Sands Golf Course is a 300 acre, 27-hole public golf course owned and operated by Martin County. In January 2019, the Board approved \$5.5 million dollars in golf improvements for the golf course. The Board also approved reducing the number of holes from 36 to 27. The phased program is described above with the overall goals of improving the asset, increasing play/revenue and overall programming.

PROJECT ORIGATION

Infrastructure Needs

JUSTIFICATION

This project is in line with Goal 1 – Maintain and Improve Facilities, Objective 1.1 - Maintain and improve existing facilities.

Expenditures	Total	To Date		Funded					Unfunded
				FY21	FY22	FY23	FY24	FY25	FY26-FY30
Gold/Blue Greens/Tees/Fairways	1,374,000				490,000	442,000	442,000		
Phased exotic removal - Gold Course	250,000					250,000			
Phased exotic removal - Blue Course	250,000						250,000		
Red/White Course Renovations	3,007,832	3,007,832							
Parking Lot Construction	1,251,000			1,251,000					
Clubhouse/Hitting Bays Construction	4,241,168			4,241,168					
Contingency	278,188			278,188					
Expenditure Total	10,652,188	3,007,832	0	5,770,356	490,000	692,000	692,000	0	0
Revenues	Total	To Date	Carryover						FY26-FY30
				FY21	FY22	FY23	FY24	FY25	
Ad Valorem	1,874,000				490,000	692,000	692,000	0	0
General Fund	2,473,000		2,473,000						
Debt Proceeds	6,305,188	3,007,832	3,297,356						
Revenue Total	10,652,188	3,007,832	5,770,356	0	490,000	692,000	692,000	0	0

Total Unfunded \$0

OPERATING BUDGET IMPACT

The golf course is currently setup as an enterprise fund under the County operation. It is anticipated that golf course improvements may be self sustaining upon completion of the improvements in FY22