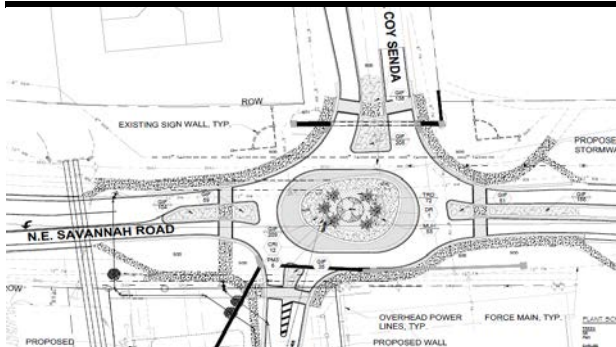


Category	Concurrency
CIP Rating Score	79
Project Number	TBD
Location	NE Savannah Road at NE Coy Senda
District	1

Related Projects	Public Works/Capital Projects
Lead Dept/Division	
Year Project Initiated	2020



Construction of a four-way roundabout on NE Savannah Road at NE Coy Senda to accommodate a new access to property on the east side of NE Savannah Road. The construction includes landscape, hardscape and streetlights as well as accommodations for pedestrians and bicyclists.

In 2012 the Board of County Commissioners approved a Master Plan for The Savannah Apartments that gained access from NE Savannah Road east of Jensen Park Estates and south of Tropical Acres Mobile Home Park. The proposed access does not align with NE Coy Senda on the west side of the road and does not meet the required separation necessary for the safe operation of an offset intersection with residential uses. The approved Master Site Plan is being revised and renamed as The Reserves of Savannah. As a condition of the approved Development Order, the County agrees to construct the roundabout using dedicated transportation impact fees and private contribution.

Other

The Board of County Commissioners agrees to construct the roundabout being funded with developer funding as part of a Development Order.

				Funded					Unfunded
Expenditures	Total	To Date		FY21	FY22	FY23	FY24	FY25	FY26-FY30
Design	0								
Construction	932,413			932,413					
Expenditure Total	932,413	0	0	932,413	0	0	0	0	0
Revenues	Total	To Date	Carryover	FY21	FY22	FY23	FY24	FY25	FY26-FY30
Impact Fees	526,367		526,367						
Road MSTU	71,413			71,413					
Private Contribution	334,633		213,633	121,000					
Revenue Total	932,413	0	740,000	192,413	0	0	0	0	0

Additional operation and maintenance costs associated with landscape, multimodal paths, and streetlights will be minimal.