Attachment 3

Martin County School District

General School Capacity Analysis

This general analysis is completed to meet the development review policies specified in Section 6.2.6 of the Martin County, City of Stuart and Martin County School Board Interlocal Agreement for School Facilities Siting and Planning, and Section 17.7 Public School Facilities Element of the Martin County Comprehensive Plan.

Applicant/Project: Project#:	Pulte @ Christ Fellowship CPA 19-19
Date:	8/14/19
Applicant Request:	Comprehensive Plan Amendment for property adjacent to existing church & just west of South Fork High on Pratt Whitney Rd. Appx. 321 acres / 7 parcels

Student Generation Calculation:

Residential Units	294
Current Student Generation Rate	.229
Elementary	29
Middle	17
High	21
Total Forecasted	67

School Zone Enrollment & Permanent Capacity:

CSA	2019-2020 (as of 8/12/19 Enrollment	2022-2023 COFTE Projected Enrollment	2022-2023 Perm. FISH Capacity
South Zone – Elementary (Crystal Lake, Hobe Sound & Seawind)	1681	1764	2151
South Zone – Middle (Anderson Middle, Murray Middle)	1784	1789	2136
South Zone – High School (South Fork)	1949	1865	1699

Note: Current Enrollment reported from FOCUS, Projections through School District CIP Application

Comments:

This General School Capacity Analysis shall be used in the evaluation of a development proposal, but shall not provide a guarantee that the students from the above referenced project will be assigned to attend the particular school(s) listed. The analysis indicates that the elementary and middle schools currently have capacity, but the high school level is projected to exceed the permanent capacity.

Discussions on agreements for both parties for pedestrian access to South Fork High School, as well as secondary resident access proposed off Bulldog Way, at time of submittals.

A School Concurrency Review is completed for Final Site Plan applications that include residential units. At that time mitigation to reach Level of Service (LOS) standards for the School District may need to be remedied.

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