BEFORE THE BOARD OF COUNTY COMMISSIONERS MARTIN COUNTY, FLORIDA

RESOLUTION NUMBER

RESOLUTION INCREASING THE SAND DUNE CAFE FUND REVENUES AND APPROPRIATIONS

WHEREAS, The Parks and Recreation department has received various fees at Sand Dune Café in excess of the budgeted

revenues for Fiscal Year 2021

WHEREAS, Unanticipated funds must be appropriated in accordance with Section 129.06(2)(d), Fla. Stat., and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

FUND

ACCOUNT NUMBER					AMOUNT	LINE ITEM DESCRIPTION
Fund	Organization	Account	Program	Activity		
REVENUES	S:					
1132	1207	36900	000		\$136,000.00	Other Miscellaneous Revenues
TOTAL:					\$136,000.00	
APPROPRI	ATIONS:					
1132	1207	01200	572		\$20,000.00	Regular Salaries
1132	1207	03410	572		\$20,000.00	Other Contractual Services - Staffing
1132	1207	05210	572		\$30,000.00	Food
1132	1207	05200	572		\$10,000.00	Operating Supplies
1132	1207	05179	572		\$10,000.00	Other Equipment \$1,000-\$4,999.00
1132	1207	05199	572		\$10,000.00	Other Non-Capital Equipment
1132	1207	05204	572		\$5,000.00	Fuel
1132	1207	09902	572		\$31,000.00	Budget Reserves for Capital Outlay
TOTAL:					\$136,000.00	

DULY PASSED AND ADOPTED THIS 8th DAY OF JUNE, 2021

ATTEST:		BOARD OF COUNTY COMMISSIONERS	
		MARTIN COUNTY, FLORIDA	
Carolyn Timmann, Clerk of the C	ircuit Court and Comptroller	Stacey Hetherington, Chair	
		APPROVED AS TO FORM AND LEGAL SUFFICIENCY:	
June 8, 2021	DEPT-1		
Agenda Date	ltem Number	Sarah W. Woods, County Attorney	

Batch Number Input Date