

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

RESOLUTION NUMBER

RESOLUTION INCREASING THE LIGHT VEHICLE FUND REVENUES AND APPROPRIATIONS

WHEREAS, At the recommendation of the Clerk of the Circuit Court and Comptroller's Office, a new Light Vehicle Replacement Fund was created to provide for a separate, delineated light vehicle fleet replacement program; and

WHEREAS, Unanticipated funds must be appropriated in accordance with Section 129.06(2)(d), Fla. Stat., and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

FUND					
ACCOUNT NUMBER					AMOUNT
LINE ITEM DESCRIPTION					
Fund	Organization	Account	Program	Activity	
REVENUES:					
5300	0609	34120	000		(730,500.00) Internal Service Fund Fees
5300	0609	36400	000		(100,000.00) Disposition of Fixed Assets
5301	0609	34120	000		730,500.00 Internal Service Fund Fees
5301	0609	36400	000		100,000.00 Disposition of Fixed Assets
5301	0000	815300	000		2,770,838.00 Transfer from Fund 5300
TOTAL:					2,770,838.00
APPROPRIATIONS:					
5300	0609	01200	519		(26,277.00) Regular Salaries
5300	0609	01501	519		(96.00) Cell Phone Stipend
5300	0609	02101	519		(1,629.00) FICA
5300	0609	02102	519		(381.00) Medicare
5300	0609	02200	519		(5,877.00) Retirement Contributions
5300	0609	02300	519		(4,854.00) Life and Health Insurance
5300	0609	04900	519		(5,000.00) Other Current Charges
5300	0609	05199	519		(5,000.00) Other Non-Capital Equipment
5300	0609	06410	519		(730,500.00) Vehicles - Fleet Acquisition
5301	0609	01200	519		26,277.00 Regular Salaries
5301	0609	01501	519		96.00 Cell Phone Stipend
5301	0609	02101	519		1,629.00 FICA
5301	0609	02102	519		381.00 Medicare
5301	0609	02200	519		5,877.00 Retirement Contributions
5301	0609	02300	519		4,854.00 Life and Health Insurance
5301	0609	04900	519		5,000.00 Other Current Charges
5301	0609	05199	519		5,000.00 Other Non-Capital Equipment
5301	0609	06410	519		730,500.00 Vehicles - Fleet Acquisition
5301	7080	09901	590		2,770,838.00 Budget Reserves for Contingencies
TOTAL:					2,770,838.00

DULY PASSED AND ADOPTED THIS 8th DAY OF JUNE, 2021

ATTEST:

**BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

Carolyn Timmann, Clerk of the Circuit Court and Comptroller

Stacey Hetherington, Chair

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

June 8, 2021 DEPT-1

Agenda Date Item Number

Sarah W. Woods, County Attorney

Batch Number Input Date