

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

RESOLUTION NUMBER

RESOLUTION INCREASING THE CHILDREN'S SERVICES COUNCIL FY20/21 GRANT FUND REVENUES AND APPROPRIATIONS

WHEREAS, Martin County has received additional grant funding from the Children's Services Council for children's programming; and

WHEREAS, The local grant match is included in the Parks and Recreation operation budget; and

WHEREAS, Unanticipated funds must be appropriated in accordance with Section 129.06(2)(d), Fla. Stat.,

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

| ACCOUNT NUMBER | | | | | AMOUNT | LINE ITEM DESCRIPTION |
|------------------------|--------------|---------|---------|----------|--------------------|-----------------------------------|
| Fund | Organization | Account | Program | Activity | | |
| REVENUES: | | | | | | |
| 139110 | 1209 | 33770 | 000 | | \$88,588.00 | Local Grants / Culture-Recreation |
| TOTAL: | | | | | \$88,588.00 | |
| APPROPRIATIONS: | | | | | | |
| 139110 | 1209 | 02600 | 572 | | \$17,214.00 | Salary/Fringe Chargebacks |
| 139110 | 1209 | 03400 | 572 | | \$20,374.00 | Other Contractual Services |
| 139110 | 1209 | 03410 | 572 | | \$45,000.00 | Other Contractual Svs ~ Staffing |
| 139110 | 1209 | 05200 | 572 | | \$6,000.00 | Operating Supplies |
| TOTAL: | | | | | \$88,588.00 | |

DULY PASSED AND ADOPTED THIS 22nd DAY OF JUNE, 2021

ATTEST:

**BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

Carolyn Timmann, Clerk of the Circuit Court and Comptroller

Stacey Hetherington, Chair

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

June 22, 2021

DEPT-1

Agenda Date

Item Number

Sarah W. Woods, County Attorney

Batch Number

Input Date