

FY 22 TENTATIVE BUDGET

OFFICE OF COMMUNITY DEVELOPMENT

- Total budget: \$608,718
- Difference from previous year's budget: + \$72,143
- Full time employees (FTEs):
 - FY21: 5
 - FY22: 5
- Notable items for increase in the FY22 budget:
 - Increase of \$50,000 for one-time Historical Preservation Site Survey for the Historic Preservation Program (funded by General Fund)

