

# FY22 TENTATIVE BUDGET

## BUILDING DEPARTMENT

- Total budget: \$5,858,667
- Difference from previous year's budget: + \$360,092
- Full time employees (FTEs):
  - FY21: 45
  - FY22: 47
- Addition of two (2) FTEs:
  - Construction Inspector and Code Compliance Investigator with a new vehicle for each