

# FY22 TENTATIVE BUDGET

## FIRE RESCUE DEPARTMENT

- Total budget: \$51,041,263
- Difference from previous year's budget: + \$2,331,220
- Full time employees (FTEs):
  - FY21: 388
  - FY22: 388
- Notable items for increase or decrease in the FY22 budget:
  - Operational changes and full funding for additional positions in communications (dispatch) added in FY21

