

# FY22 Tentative Budget

## LIBRARY

- Total budget: \$4,450,740
- Difference from previous year's budget: + \$149,808
- Full time employees (FTEs):
  - FY21: 51
  - FY22: 51
- Notable items for increase in the FY22 budget:
  - Other Contractual Services- Staffing
    - \$22,200 increase for part-time staff to implement library services for older adults, including residents that are homebound and living in assisted living facilities



# Library Services for older adults

