

FY22 TENTATIVE BUDGET

PARKS AND RECREATION DEPARTMENT

- Total budget: \$13,143,354
- Increase: + \$729,019
- Full time employees (FTE):
 - FY21: 84
 - FY22: 84
- Notable items for increase or decrease in the FY22 budget:
 - Jensen Beach Mooring Field (+\$144,859) in Park Operations Division
 - Seaside Café (+\$294,500 Full budget to be covered by fees) in Recreation Division

