

FY22 TENTATIVE BUDGET

INFORMATION TECHNOLOGY SERVICES

- Total budget: \$4,159,521
- Difference from previous year's budget: + \$333,728
- Full time employees (FTEs):
 - FY21: 40
 - FY22: 43
- Notable items for increase or decrease in the FY22 budget:
 - Staff additions to support Fire Rescue, Finance (Clerk of the Circuit Court & Comptroller) and Information Security (cyber-security)

