



### DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

**FOR COUNTY OR DISTRICT USE ONLY**

**Submit to:**  
Mosquito Control Program  
3125 Conner Blvd, Bldg 6

[illegible]

RECOMMENDED FOR APPROVAL: _____		FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 20			PREPARED BY: GEOFFREY DUESTERBECK MARTIN COUNTY MOSQUITO CONTROL MANAGER									
DATE: _____		ENDING SEPTEMBER 30, 20 21			DATE: 6/22/2021									
APPROVED BY: GEOFFREY DUESTERBECK Mosquito Control Program		COUNTY or DISTRICT MARTIN COUNTY AUTHORITY: CHAPTER 388.341, F.S.			APPROVED BY: _____ CHAIRMAN, BOARD OF COUNTY COMMISSIONERS									
DATE: 6/22/2021					DATE: _____									
PAGE 2 OF 3					TO BE PAID FROM				PROGRAM ELEMENTS					
ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE	CAPITAL	Inspection	Larvicide	Adulticide	Impound	Arboviral	
	<b>EXPENDITURES</b>													
10	Personal Services			\$ 595,984.00	\$ 595,984.00	\$ -								
1200	Regular Salaries	2080		\$ 576,044.00	\$ 576,044.00									
1200	Manager- Geoffrey Duesterbeck	2080		\$ -										
1200	Operations Supervisor- Steve Noe	2080		\$ -										
1200	Research Entomologist- Austin McGowan	2080		\$ -										
1200	Resource Specialist- Thaory Thach	2080		\$ -										
1200	Foreman- Robert Dulin	2080		\$ -										
1200	Specialist- Paul Lambing	2080		\$ -										
1200	Specialist- Tristan Froud	2080		\$ -										
1200	Technician- Cody Lamb	2080		\$ -										
1200	Technician- Larry Way	2080		\$ -										
1200	Technician- Don Furdock	2080		\$ -										
1200	Technician-Michael Dueitt	2080		\$ -										
1200	Technician- Michael Murphy	2080		\$ -										
1200	Entomological Technician- Earl Humerickhouse	2080		\$ -										
1203	Standby Pay			\$ 4,300.00	\$ 4,300.00									
1400	Overtime			\$ 9,400.00	\$ 9,400.00									
1501	Cell Phone Stipend			\$ 6,240.00	\$ 6,240.00									
20	Personal Services Benefits			\$ 223,161.00	\$ 223,161.00	\$ -								
2101	FICA			\$ 36,245.00	\$ 36,245.00									
2102	Medicare			\$ 8,476.00	\$ 8,476.00									
2200	Retirement Contributions			\$ 62,059.00	\$ 62,059.00									
2300	Life and Health Insurance			\$ 116,381.00	\$ 116,381.00									
30	Operating Expense			\$ 276,986.00	\$ 276,986.00	\$ -								
3100	Professional Services (Africanized Bee Removal)			\$ 15,325.00	\$ 15,325.00									
3400	Other Contractual Services (Aerial Control; Aquatics)			\$ 229,152.00	\$ 229,152.00									
3404	Janitorial Services			\$ 2,050.00	\$ 2,050.00									
3410	Other Contractual Svs- Staffing (PT ULV Drivers)			\$ 30,459.00	\$ 30,459.00									
40	Travel & Per Diem			\$ 4,746.00	\$ 4,746.00	\$ -								
4001	Travel and Per Diem/Mandatory			\$ 4,167.00	\$ 4,167.00									
4002	Travel and Per Diem/Educational			\$ 579.00	\$ 579.00									
41	Communication Serv			\$ 2,500.00	\$ 2,500.00	\$ -								
4101	Communications- Cell Phones, Data/Wireless													



NICOLE "NIKKI" FRIED  
COMMISSIONER

Florida Department of Agriculture and Consumer Services  
Division of Agricultural Environmental Services

DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

Section 388.341, F. S. and 5E-13.022(1) and (3), F. A. C.  
Telephone Number (850) 617-7995

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4303	Water/Sewer Services			\$ 650.00	\$ 650.00									
4304	Garbage/Solid Waste Services			\$ 725.00	\$ 725.00									
44	Rentals & Leases			\$ 2,107.00	\$ 2,107.00	\$ -								
4400	Rentals and Leases (Equipment)			\$ 1,100.00	\$ 1,100.00									
4402	Rentals and Leases/Copier Leases			\$ 1,007.00	\$ 1,007.00									
45	Insurance			\$ -	\$ -	\$ -								
				\$ -	\$ -									
46	Repairs & Maintenance			\$ 32,038.00	\$ 32,038.00	\$ -								
46.4	Repairs and Maintenance (6) Impoundment Pump Stations			\$ 10,900.00	\$ 10,900.00									
46.2	Vehicle Repair and Maintenance			\$ 19,138.00	\$ 19,138.00									
46.1	Building Repair and Maintenance			\$ 2,000.00	\$ 2,000.00									
47	Printing and Binding			\$ 1,000.00	\$ 1,000.00	\$ -								
4700	Printing and Binding			\$ 1,000.00	\$ 1,000.00									
48	Promotional Activities			\$ -	\$ -	\$ -								
				\$ -	\$ -									
49	Other Charges			\$ 55,600.00	\$ 55,600.00	\$ -								
49.1	Other Current Charges			\$ 500.00	\$ 500.00									
49.1	Fleet Replacement Charge			\$ 55,100.00	\$ 55,100.00									
51	Office Supplies			\$ 7,838.00	\$ 7,838.00	\$ -								
5100	Office Supplies			\$ 950.00	\$ 950.00									
5179	Other Equipment \$1000-\$4999.99			\$ 3,298.00	\$ 3,298.00									
5199	Other Non-Capital Equipment			\$ 3,590.00	\$ 3,590.00									
52	Operating Supplies			\$ 308,570.00	\$ 308,570.00									
5204	Gasoline/Oil/Lube			\$ 38,304.00	\$ 38,304.00									
5201	Chemicals			\$ 282,439.33	\$ 231,751.00	\$ 50,688.33								
52.3	Protective Clothing			\$ 2,500.00	\$ 2,500.00									
52.4	Misc. Supplies			\$ 36,015.00	\$ 36,015.00									
52.5	Tools & Implements			\$ -										
54	Publications & Dues			\$ 390.00	\$ 390.00	\$ -								
55	Training			\$ 3,525.00	\$ 3,525.00	\$ -								
60	Capital Outlay			\$ -	\$ -	\$ -								
71	Principal			\$ -	\$ -	\$ -								
				\$ -										
72	Interest			\$ -	\$ -	\$ -								
				\$ -										
81	Aids to Government Agencies			\$ -	\$ -	\$ -								
				\$ -										
83	Other Grants and Aids			\$ -	\$ -	\$ -								



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				\$ -											
89	Contingency (Current Year)			\$ -	\$ -	\$ -									
				\$ -											
99	Payment of Prior Year Accounts			\$ -	\$ -	\$ -									
				\$ -											
				\$ -											



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