

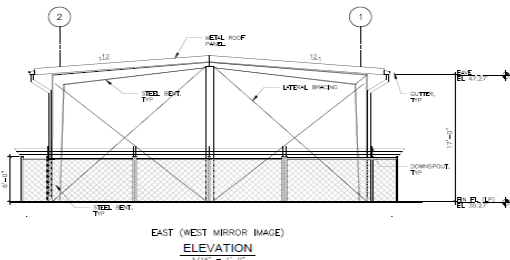
Emergency Generator Storage Building - Revised 09/28/2021

Category	Non-concurrency
CIP Rating Score	33
Project Number	3148
Location	Systemwide
District	Systemwide
Project Limits	Systemwide
Related Projects	N/A
Lead Dept/Division	Utilities
Year Project Initiated	Approved during the FY19 Workshop



DESCRIPTION

Construct a new Utilities Maintenance Building (approximately 4,000 sf) at the Martin Downs Repump and Reclaimed Facility.



BACKGROUND

The emergency engine-generators and emergency auto-start vacuum assisted pumps are currently stored at multiple locations throughout Martin County.

PROJECT ORIGINATION

Infrastructure Needs

JUSTIFICATION

The storage building will be used to store emergency engine-generators and emergency auto-start vacuum assisted pumps currently valued at over \$2,000,000.

Expenditures	Total	To Date	Carryover	Funded					Unfunded
				FY21	FY22	FY23	FY24	FY25	FY26-FY30
Construction	950,000			950,000					
Expenditure Total	950,000			950,000	0	0	0	0	0
Revenues	Total	To Date	Carryover	FY21	FY22	FY23	FY24	FY25	FY26-FY30
Utilities Fees	950,000			950,000					
Revenue Total	950,000			950,000	0	0	0	0	0
Total Unfunded									0

OPERATING BUDGET IMPACT

There will be an increase to the operating budget associated with the maintenance and electrical costs of the new building. These costs cannot be quantified yet as the building has not been designed.