

**BEFORE THE BOARD OF COUNTY COMMISSIONERS  
MARTIN COUNTY, FLORIDA**

**RESOLUTION NUMBER**

**RESOLUTION INCREASING THE SAILFISH SPLASH WATERPARK FUND REVENUES AND APPROPRIATIONS**

**WHEREAS,** The Parks and Recreation department has received various fees at Sailfish Splash Waterpark in excess of the budgeted revenues for Fiscal Year 2021

**WHEREAS,** Unanticipated funds must be appropriated in accordance with Section 129.06(2)(d), Fla. Stat., and

**NOW, THEREFORE, BE IT RESOLVED,** BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

<b>FUND</b>						
<b>ACCOUNT NUMBER</b>					<b>AMOUNT</b>	<b>LINE ITEM DESCRIPTION</b>
Fund	Organization	Account	Program	Activity		
<b>REVENUES:</b>						
1131	1213	34750	000		\$359,037.00	Special Rec Facilities Fees
1131	1213	36200	000		\$100,095.00	Rents and Royalties
1131	1213	36900	000		\$95,868.00	Other Miscellaneous Revenues
<b>TOTAL:</b>					<b>\$555,000.00</b>	
<b>APPROPRIATIONS:</b>						
1131	1213	01300	572		\$75,000.00	Other Salaries
1131	1213	04300	572		\$10,000.00	Utility Services
1131	1213	04301	572		\$30,000.00	Electricity
1131	1213	04600	572		\$10,000.00	Repairs and Maintenance
1131	1213	04611	572		\$10,000.00	Building Repair and Maintenance
1131	1213	05200	572		\$20,000.00	Operating Supplies
1131	1213	05201	572		\$20,000.00	Chemicals
1131	1213	05210	572		\$50,000.00	Food
1131	7080	09901	590		\$330,000.00	Budget Reserves for Contingencies
<b>TOTAL:</b>					<b>\$555,000.00</b>	

**DULY PASSED AND ADOPTED THIS 28th DAY OF SEPTEMBER, 2021**

**ATTEST:**

**BOARD OF COUNTY COMMISSIONERS  
MARTIN COUNTY, FLORIDA**

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Carolyn Timmann, Clerk of the Circuit Court and Comptroller

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Stacey Hetherington, Chair

**APPROVED AS TO FORM AND LEGAL SUFFICIENCY:**

September 28, 2021                      DEPT-1  
\_\_\_\_\_  
Agenda Date    Item Number

\_\_\_\_\_  
Sarah W. Woods, County Attorney

\_\_\_\_\_  
Batch Number    Input Date