

Estimate Package

Martin County Airport (KSUA)

Building 17 Renovation
Rough Order of Magnitude (ROM)-Level Submittal

April 18, 2019

Owner: Martin County Airport (KSUA)

2011 SE Airport Road Stuart, Florida 34996 Tel: 772.221.2374 Web: www.martin.fl.us

Architect: KMA Design Group

P.O. Box 140201

Orlando, Florida 32814 Tel: 407.810.2606 Web: www.kmadg.net

Engineer: Hoyle, Tanner & Associates, Inc.

95 E. Mitchell Hammock Road, Suite 200

Oviedo, Florida 32765 Tel: 407.380.1919

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Cost Estimator: Montgomery Consulting Group, Inc.

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Martin County Airport Building 17 Renovation Rough Order of Magnitude (ROM) Estimate

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Section 2 Estimate Summary

Project Description

The project scope includes the renovation of Building 17 at the Martin County Airport based on the change in occupancy and related code upgrades.

The opinion of probable construction cost for the Rough Order of Magnitude (ROM)-level has been structured into three scope areas including:

- Roofing, which includes the removal of all rooftop equipment, removal and replacement of the roofing system, infill metal roof deck at existing openings, replacement of the flashing, cleaning and painting of mansard roof panels and revitalization of the roof drainage system;
- Exterior, which includes removal and replacement of exterior doors and frames, removal and replacement of aluminum storefront system and aluminum windows, installation of new overhead door, cleaning and coating of exterior walls and plaster soffits;
- Interior, which includes total removal of existing interior improvements, floor slab patching, floor slab topping and construction of new walls, floors and ceilings as well as new mechanical, electrical, and plumbing systems.

No civil / site work improvements such as parking, utilities, or landscaping is included in the scope represented by the opinion of probable cost.

It is anticipated the project, when design is completed, will be bid on a competitive basis by at least three (3) contractors. The opinion of probable cost assumes the bidding contractors have experience working on projects for Martin County government or other public facilities of similar size and nature.

Design Documentation

Hoyle, Tanner & Associates, Inc. is the Engineer of Record for the project. KMA Design Group, LLC is the architect for the project. Montgomery Consulting Group, Inc. is the cost estimating consultant.

MCG cost estimators performed a site visit and walk thru of the building on April 4, 2019. The following documents were reviewed by the Montgomery Consulting Group cost estimators for this project:

Section 2 Estimate Summary

- Grumman Aerospace Corporation Cafeteria Facility permit drawings dated 4-16-1976 prepared by Greenlees, Montgomery & Associates, provided by Martin County Building Department; and
- Proposed building interior plan concept from proposed tenant entitled "layout with dimension" provided on April 3, 2019.

Statement of Probable Cost

Montgomery Consulting Group, Inc. has no control over the cost of labor and/or materials or the general contractor or subcontractor(s) method of determining prices, nor the competitive bidding process or market conditions. This is an opinion of probable construction cost and is made on the basis of experience, qualifications, and best judgment of a professional consultant familiar with construction costs in Martin County, Florida. This estimate is based on fair market value for construction, and the project will be awarded on a competitive basis to construction firms that are familiar with the Martin County's policies and procedures, and contract requirements.

Montgomery Consulting Group, Inc. cannot and does not warrant, guarantee or represent that proposals, bids, or actual construction costs will not vary from a statement of probable construction cost or subsequent estimates provided.

Assumptions, Exclusions and Allowances

The opinion of probable construction cost was derived from the documentation noted previously. The following assumptions have been made in the development of the opinion of probable construction cost:

- Contractors will have a minimum of thirty (30) days from announcement to bid opening, and will be permitted access by Airport to inspect the site prior to the bid opening;
- Removal and proper disposal of the existing building improvements including equipment and furnishings is included in the estimate and listed under CSI 02, Existing Conditions;
- The following finishes were assumed in the new tenant building:
 - Lobby, Breakroom, Corridors, Offices, Training Rooms, Vestibules, IT Closet & Martin County Conference Room: Carpeting, Vinyl, Painted Walls, and Acoustic Ceilings.
 - o Bathrooms, Toilets & Vestibules, & Janitor Closets: Ceramic Tile, Tile Base, Painted walls with Wall Tile Wainscot and Painted Drywall Ceilings.
 - Utility Rooms: Sealed Concrete, Vinyl Base, Painted Walls & Painted Exposed Structure.

Section 2 Estimate Summary

- Sales tax is included in the unit prices for new materials and equipment;
- Mobilization/demobilization costs are assumed to be approximately 5.0% of the direct cost of work;
- General conditions are assumed to be 10.0% of the direct cost of work;
- The Contractor's fee is assumed to be 14.0% of the direct cost of work;
- The Contractor's bonds and insurances cost are estimated at 2.8% of the direct cost of work;
- Construction permit costs are estimated at 1.5% of the direct cost of work;
- The estimate contains escalation cost in the amount of 4.5% of direct cost of work to account for pricing increases for one (1) year from the estimate date to the estimated bid opening;
- Pricing is assumed to reflect costs in the Martin County area in April 2019;
- Professional fees for design and owners authorized representative services during construction are estimated at 25.0% of the burdened cost; and
- A contingency of 15.0% of the burdened cost and professional fees is included to represent additional detailed pricing expected when design is finalized stage.

The opinion of probable construction cost excludes the following:

- Assessment of hazardous materials in the building including asbestos, mold, lead paint or other hazardous materials;
- Removal, remediation, and disposal of hazardous materials for asbestos, mold, lead paint or other hazardous material;
- Civil / site work improvements such as parking, utilities, or landscaping;
- Tenant equipment and furnishings;
- Significant changes in material prices;
- Cost associated with Martin County Airport long term service/maintenance agreements;
- Disruption of service fees; and
- Other Martin County vendor fees.

Martin County Airport Building 17 Renovation Rough Order of Magnitude (ROM) Estimate

Section 2 Estimate
Summary

ESTIMATE SUMMARY

			R	OOFING	EXTERIOR	11	NTERIOR
CSI DESCRIPTION	MARK-UP	TOTAL	Sl	JBTOTAL	SUBTOTAL	SI	UBTOTAL
BUILDING AREA (SF		6,973		6,973	6,973		6,973
01 GENERAL REQUIREMENTS	\$	47,500	\$	7,500	\$ 7,200	\$	32,800
02 EXISTING CONDITIONS	\$	72,380	\$	11,223	\$ 3,951	\$	57,206
03 CONCRETE	\$	34,737	\$	-	\$ 1,350	\$	33,388
04 MASONRY	\$	-	\$	-	\$ -	\$	-
05 METALS	\$	4,525	\$	2,025	\$ -	\$	2,500
06 WOODS & PLASTICS	\$	9,393	\$	8,493	\$ -	\$	900
07 THERMAL & MOISTURE PROTECTION	\$	120,060	\$	115,515	\$ 4,545	\$	-
08 OPENINGS (DOORS & WINDOWS)	\$	139,750	\$	-	\$ 110,200	\$	29,550
09 FINISHES	\$	145,328	\$	2,944	\$ 23,068	\$	119,315
10 SPECIALTIES (SIGNAGE & ACCESSORIE	(S) \$	16,450	\$	-	\$ -	\$	16,450
11 EQUIPMENT	\$	-	\$	-	\$ -	\$	-
12 FURNISHINGS	\$	-	\$	-	\$ -	\$	-
13 SPECIAL CONSTRUCTION	\$	-	\$	-	\$ -	\$	-
14 CONVEYING SYSTEMS	\$	-	\$	-	\$ -	\$	-
21 FIRE SUPPRESSION SPRINKLER SYSTEM	Л \$	17,920	\$	-	\$ -	\$	17,920
22 PLUMBING	\$	61,038	\$	10,538	\$ -	\$	50,500
23 HEATING / VENTILATING / AIR CONDI	TIONING \$	132,506	\$	-	\$ -	\$	132,506
26 ELECTRICAL	\$	195,315	\$	-	\$ -	\$	195,315
DIRECT COST (OF WORK*: \$	996,901	\$	158,237	\$ 150,314	\$	688,350

MARTIN COUNTY AIRPORT BUILDING 17 RENOVATIONS ROUGH ORDER OF MAGNITUDE (ROM) ESTIMATE APRIL 18, 2019 ESTIMATE SUMMARY

INTERIOR ROOFING EXTERIOR TOTAL CSI DESCRIPTION MARK-UP SUBTOTAL SUBTOTAL SUBTOTAL \$ \$ 15,031 \$ **GENERAL CONDITIONS** 10.0% 99,690 15,824 \$ 68,835 \$ \$ 22,153 \$ 21,044 \$ **CONTRACTOR FEE** 14.0% 139,566 96,369 \$ \$ 4,431 \$ 4,209 \$ **BONDS & INSURANCE** 2.8% 27,913 19,274 2,255 \$ \$ \$ **CONSTRUCTION PERMITS** 1.5% 14,954 2,374 10,325 7,121 \$ 6,764 \$ 30,976 4.5% 44,861 **ESCALATION (1 YEAR) BURDENED COST: \$** \$ 210,138 \$ 199,618 \$ 1,323,885 914,129 **PROFESSIONAL FEES*** 25.0% 330,971 52,535 \$ 49,904 \$ 228,532 **BURDENED COST + PROFESSIONAL FEES: \$** 262,673 \$ 1,654,856 249,522 \$ 1,142,661 CONTINGENCY 248,228 39,401 \$ 15.0% 37,428 \$ 171,399 302,074 \$ TENANT BUILDOUT PROGRAM TOTAL: 1,903,084 286,950 \$ 1,314,060 1,903,100 **ROUNDED: \$** 302,100 \$ 287,000 \$ 1,314,100

272.92

43.32 \$

ROUNDED \$ / SF: \$

188.46

41.16 \$

^{*} EXCLUDES ANY HAZARDOUS MATERIAL EVALUATION, REMOVAL, REMEDIATION OR DISPOSAL

Martin County Airport Building 17 Renovation Rough Order of Magnitude (ROM) Estimate

Section 3
Estimate Detail

Line	CSI	Description	Total Quantity	Unit	Unit Cost	Extension		Subtotal			vision ototal
1	<u>01</u>	GENERAL REQUIREMENTS								\$	7,500
2		MOBILIZATION / DEMOBILIZATION	6,973	SF	\$1.08			\$	7,500		
3		MOBILIZATION / DEMOBILIZATION (5%)	1	LS	\$7,500.00	\$	7,500.00				
4											
5	<u>02</u>	EXISTING CONDITIONS								\$:	11,223
6		<u>DEMOLITION</u>	6,973	SF	\$1.61			\$	11,223		
7		REMOVE EXISTING ROOF TOP EQUIPMENT	9	EA	\$250.00	\$	2,250.00				
8		REMOVE ROOFING SYSTEM TO METAL DECK	7,178	SF	\$1.25	\$	8,972.50				
9											
10	<u>03</u>	<u>CONCRETE</u>								\$	-
11		CAST-IN-PLACE CONCRETE	6,973	SF	\$0.00			\$	-		
12		NO SCOPE									
13											
14	<u>04</u>	<u>MASONRY</u>								\$	-
15		WALL PENETRATIONS	6,973	SF	\$0.00			\$	-		
16		NO SCOPE									
17											
18	<u>05</u>	METALS								\$	2,025
19		MISCELLANEOUS METALS	6,973	SF	\$0.29			\$	2,025		
20		INSTALL METAL DECK PATCHES AT EXISTING OPENINGS	9	EA	\$225.00	\$	2,025.00				

Line	CSI	Description	Total Quantity	Unit	Unit Cost	Extension		Extension		Sub	total		vision ototal
21											•		
22	<u>06</u>	WOODS & PLASTICS								\$	8,493		
23		CARPENTRY	6,973	SF	\$1.22			\$8,	492.69				
24		ROOF BLOCKING AT CAP FLASHING @ MANSARDS	1,110	BF	\$2.75	\$	3,052.50						
25		ROOF BLOCKING AT ROOF TO WALL FLASHINGS	1,500	BF	\$2.75	\$	4,125.00						
26		ROOF BLOCKING AT WALL-TOP COPING - CUT 2X10 PT	308	BF	\$3.00	\$	925.19						
27		ROOF BLOCKING AT WALL-TOP COPING - 2X12 PT	130	BF	\$3.00	\$	390.00						
28													
29	<u>07</u>	THERMAL & MOISTURE PROTECTION								\$ 13	L5,515		
30		ROOFING & SHEETMETAL	6,973	SF	\$16.57			\$ 11	5,515				
31		SINGLE-PLY ROOFING SYSTEM WITH TAPERED INSULATION	7,178	SF	\$15.00	\$	107,670.00						
32		CAP FLASHINGS @ MANSARDS - PAINTED ALUMINUM	185	LF	\$12.00	\$	2,220.00						
33		WALL FLASHINGS @ ROOF TO WALL	250	LF	\$7.50	\$	1,875.00						
34		WALL-TOP CAP FLASHING	250	LF	\$15.00	\$	3,750.00						
35													
36	<u>08</u>	OPENINGS [DOORS & WINDOWS]								\$	-		
37		NO SCOPE											
38													
39	<u>09</u>	<u>FINISHES</u>								\$	2,944		
40		PAINTING	6,973	SF	\$0.42			\$	2,944				
41		PRESSURE CLEAN EXISTING MANSARD ROOF PANELS	1,033	SF	\$0.85	\$	878.05						
42		SEAL & PAINT MANSARD ROOF PANELS	1,033	SF	\$2.00	\$	2,066.00						
43													
44	<u>10</u>	<u>SPECIALTIES</u>								\$	-		
45		NO SCOPE											

Line	CSI	Description	Total Quantity	Unit	Unit Cost	E	xtension	Subtotal	Division Subtotal
46									
47	11	EQUIPMENT							\$ -
48		PROVIDED BY OTHERS							¥
49		THOUSE STOTILL							
50	12	FURNISHINGS							\$ -
51		PROVIDED BY OTHERS							•
52									
53	<u>13</u>	SPECIAL CONSTRUCTION							\$ -
54		NO SCOPE							
55									
56	<u>14</u>	CONVEYING SYSTEMS							\$ -
57		NO SCOPE							
58									
59	<u>21</u>	FIRE SUPPRESSION SPRINKLER SYSTEM							\$ -
60		NO SCOPE							
61									
62	<u>22</u>	PLUMBING							\$ 10,538
63		PLUMBING	6,973	SF	\$1.51			\$ 10,538	
64		REMOVE EXISTING 4" ROOF DRAIN ASSEMBLY	11	EA	\$125.00	\$	1,375.00		
65		RECONNECT EXISTING 4" PVC DRAIN @ GRADE	1	EA	\$250.00	\$	250.00		
66		CLEAN EXISTING 4" PVC DRAIN LINES	265	LF	\$2.50	\$	662.50		
67		INSTALL NEW 4" ROOF DRAIN ASSEMBLY	11	EA	\$750.00	\$	8,250.00		
68		LIEATING AVENTUATING AND CONDITIONIES							A
69	<u>23</u>	HEATING / VENTILATING / AIR CONDITIONING							\$ -
70		NO SCOPE							

Line	CSI Description	Total Unit Quantity	Unit Cost	Extension	Subtotal	Division Subtotal
71						
72	26 ELECTRICAL					\$ -
73	NO SCOPE					
74						
75	T DIRECT COST OF WORK:			\$ 158,236.74	\$ 158,237	\$ 158,237

Line	CSI	Description	Total Quantity	Unit	Unit Cost	Extension		Sı	ubtotal		vision btotal
_	0.1									4	- 200
1	<u>01</u>	GENERAL REQUIREMENTS			44.00			_		\$	7,200
2		MOBILIZATION / DEMOBILIZATION	6,974	SF	\$1.03	_		\$	7,200		
3		MOBILIZATION / DEMOBILIZATION (5%)	1	LS	\$7,200.00	\$	7,200.00				
4											
5	<u>02</u>	EXISTING CONDITIONS								\$	3,951
6		<u>DEMOLITION</u>	6,974	SF	\$0.57			\$	3,951		
7		REMOVE CMU WALL FOR NEW OHD DOOR	120	SF	\$5.00	\$	600.00				
8		REMOVE EXISTING HOLLOW METAL DOOR & FRAME	2	EA	\$125.00	\$	250.00				
9		REMOVE EXISTING ALUMINUM STORE FRONT DOORS	1	PR	\$200.00	\$	200.00				
10		REMOVE EXISTING ALUMINUM STORE FRONT W/ 1 PAIR DOORS	86.0	SF	\$3.50	\$	301.01				
10		REMOVE EXISTING ALUMINUM WINDOW - TYPE A	2	EA	\$65.00	\$	130.00				
11		REMOVE EXISTING ALUMINUM WINDOW - TYPE B	25	EA	\$65.00	\$	1,625.00				
12		REMOVE EXISTING ALUMINUM WINDOW - TYPE C	13	EA	\$65.00	\$	845.00				
13											
14	03	CONCRETE								\$	1,350
15		CAST-IN PLACE CONCRETE	6,974	SF	\$0.19			\$	1,350		
16		CONCRETE DOOR LINTEL - 8"X16"	11.33	LF	\$45.00	\$	509.99				
17		CONCRETE TIE-COLUMN JAMBS	24	LF	\$35.00	\$	840.00				
18											
19	04	MASONRY								\$	-
20		NO SCOPE									
21											
22	05	METALS								\$	_
23		NO SCOPE									

Line	CSI	Description	Total Quantity	Unit	Unit Cost	l	Extension	S	ubtotal	Division Subtotal	
24											
25	06	WOODS & PLASTICS								\$ -	
26		NO SCOPE									
27											
28	<u>07</u>	THERMAL & MOISTURE PROTECTION								\$ 4,545	
29		JOINT SEALANTS & CAULKING	6,974	SF	\$0.65			\$	4,545		
30		JOINT SEALANTS & CAULKING - HM DOORS	1	EA	\$45.00	\$	45.00				
31		JOINT SEALANTS & CAULKING - STOREFRONT & WINDOWS	1	LS	\$4,500.00	\$	4,500.00				
32											
33	<u>08</u>	OPENINGS [DOORS & WINDOWS]								\$ 110,200	
34		DOOR / FRAMES	6,974	SF	\$0.32			\$	2,250		
35		EXTERIOR HM DOOR & FRAME W/ HARDWARE - 3'-0"X7'-0"	1	EA	\$2,250.00	\$	2,250.00				
36		OVERHEAD COILING DOOR	6,974	SF	\$0.93			\$	6,500		
37		OVERHEAD COILING DOOR - 10'W X 8'H	1	EA	\$6,500.00	\$	6,500.00				
38		ALUMINUM STOREFRONT & WINDOWS	6,974	SF	\$14.55			\$	101,450		
39		ALUMINUM STOREFRONT & WINDOW	850	SF	\$115.00	\$	97,750.00				
40		ALUMINUM STOREFRONT - DOOR KITS	2	PR	\$1,850.00	\$	3,700.00				
41											
42	<u>09</u>	FINISHES								\$ 23,068	
43		<u>PAINTING</u>	6,974	SF	\$3.31			\$	23,068		
44		PRESSURE CLEAN EXTERIOR WALLS	6,214	SF	\$0.85	\$	5,281.90				
45		PRESSURE CLEAN EXTERIOR SOFFITS	790	SF	\$0.85	\$	671.50				
46		SEAL AND PAINT EXISTING EXTERIOR WALLS	6,214	SF	\$2.50	\$	15,535.00				
47		SEAL AND PAINT EXISTING EXTERIOR SOFFITS	790	SF	\$2.00	\$	1,580.00				

APRIL 18, 2019

Line	CSI	Description	Total Quantity	Unit	Unit Cost	Extension	Subtotal	Division Subtotal
48								
49	<u>10</u>	SPECIALTIES						\$ -
50		NO SCOPE						
51 52	11	FOLUDAMENT						*
52 53	11	PROVIDED BY OTHERS						\$ -
54		PROVIDED BY OTHERS						
55	12	FURNISHINGS						\$ -
56		PROVIDED BY OTHERS						Ψ
57								
58	<u>13</u>	SPECIAL CONSTRUCTION						\$ -
59		NO SCOPE						
60								
61	<u>14</u>	CONVEYING SYSTEMS						\$ -
62		NO SCOPE						
63	_							
64	<u>21</u>							\$ -
65		NO SCOPE						
66	22	DILIMPING						ė
67 68	<u> </u>	PLUMBING NO SCOPE						\$ -
69		NO JCOFE						
70	23	HEATING / VENTILATING / AIR CONDITIONING						\$ -
71	<u> </u>	NO SCOPE						Y

Line	CSI Description	Total Quantity	it Unit Cost	Extension	Subtotal	Division Subtotal
72						
73	26 ELECTRICAL					\$ -
74	NO SCOPE					
75						
76	T DIRECT COST OF WORK:			\$ 150,314.40	\$ 150,314	\$ 150,314

2 MOBILIZATION / DEMOBILIZATION 6,974 SF \$4.70 \$ 32,800 3 MOBILIZATION / DEMOBILIZATION (5%) 1 LS \$32,800.00 \$ 32,800.00 4 ** ST,	Line	CSI	Description	Total Quantity	Unit	Unit Cost	Extension		Extension Subtotal			ivision ubtotal
2 MOBILIZATION / DEMOBILIZATION 6,974 SF \$4.70 \$ 32,800 3 MOBILIZATION / DEMOBILIZATION (5%) 1 LS \$32,800.00 \$ 32,800.00 4 ** ST,	1	01	CENTED AT DECUMPENATINES								٠.	22.000
3 MOBILIZATION / DEMOBILIZATION (5%) 4 1 LS \$32,800.00 \$ 32,800.00 4 5 02 EXISTING CONDITIONS 5 NTERIOR DEMOLITION 6,974 SF \$8.20 \$ 57,206 7 REMOVE ACOUSTICAL TILE CEILING 6,565 SF \$1.25 \$ 8,206.25 8 REMOVE FURRING & DRYWALL 3,416 SF \$0.85 \$ 2,903.60 9 REMOVE STUD WALLS - DRYWALL 1-SIDE 503 SF \$1.25 \$ 628.75		<u>01</u>		6.074	CE	¢4.70			ċ	22 900	Þ	32,800
4 5 02 EXISTING CONDITIONS \$ 57, 206				•			ċ	22 800 00	Ş	32,000		
5 02 EXISTING CONDITIONS \$ 57, 6 INTERIOR DEMOLITION 6,974 SF \$8.20 \$ 57,206 7 REMOVE ACOUSTICAL TILE CEILING 6,565 SF \$1.25 \$ 8,206.25 8 REMOVE FURRING & DRYWALL 3,416 SF \$0.85 \$ 2,903.60 9 REMOVE STUD WALLS - DRYWALL 1-SIDE 503 SF \$1.25 \$ 628.75			WOBILIZATION / DEWOBILIZATION (5%)	1	LS	\$52,600.00	Ş	32,800.00				
6 INTERIOR DEMOLITION 6,974 SF \$8.20 \$ 57,206 7 REMOVE ACOUSTICAL TILE CEILING 6,565 SF \$1.25 \$ 8,206.25 8 REMOVE FURRING & DRYWALL 3,416 SF \$0.85 \$ 2,903.60 9 REMOVE STUD WALLS - DRYWALL 1-SIDE 503 SF \$1.25 \$ 628.75		02	EVISTING CONDITIONS								ć	57,206
7 REMOVE ACOUSTICAL TILE CEILING 6,565 SF \$1.25 \$ 8,206.25 8 REMOVE FURRING & DRYWALL 3,416 SF \$0.85 \$ 2,903.60 9 REMOVE STUD WALLS - DRYWALL 1-SIDE 503 SF \$1.25 \$ 628.75		<u>UZ</u>		6 974	SE	\$8.20			Ġ	57 206	Ą	37,200
8 REMOVE FURRING & DRYWALL 3,416 SF \$0.85 \$ 2,903.60 9 REMOVE STUD WALLS - DRYWALL 1-SIDE 503 SF \$1.25 \$ 628.75				•			\$	8 206 25	Ţ	37,200		
9 REMOVE STUD WALLS - DRYWALL 1-SIDE 503 SF \$1.25 \$ 628.75	-			•			-	•				
				•		· ·	-	•				
TU REMOVE STUD WALLS - DRYWALL 2-SIDES 3.645 SE \$1.75 \$ 6.378.75	10		REMOVE STUD WALLS - DRYWALL 2-SIDES	3,645	SF	\$1.75	Ś	6,378.75				
11 REMOVE DBL STUD WALLS - DRYWALL EACH SIDE 232 SF \$2.50 \$ 580.00				•		•	Ś	•				
12 REMOVE EXISTING DOORS, FRAMES & HARDWARE 15 EA \$65.00 \$ 975.00				_		•	\$					
13 REMOVE ACCORDION FOLDING DOORS 2 EA \$65.00 \$ 130.00			•			•	\$					
14 REMOVE TOILET COMPARTMENTS 7 EA \$65.00 \$ 455.00						•	\$					
15 REMOVE URINAL SCREENS 2 EA \$15.00 \$ 30.00				2		•	\$					
16 REMOVE TOILET ACCESSORIES 1 LS \$125.00 \$ 125.00				1		•	\$	125.00				
17 REMOVE THINSET CERAMIC FLOOR TILE 527 SF \$0.60 \$ 316.20	17		REMOVE THINSET CERAMIC FLOOR TILE	527	SF	\$0.60	\$	316.20				
18 REMOVE MUDSET QUARRY TILE 3,780 SF \$1.25 \$ 4,725.00	18		REMOVE MUDSET QUARRY TILE	3,780	SF	\$1.25	\$	4,725.00				
19 REMOVE VINYL COMPOSITION TILE 2,563 SF \$0.35 \$ 897.05	19		REMOVE VINYL COMPOSITION TILE	2,563	SF		\$	897.05				
20 REMOVE EXISTING FIRE SPRINKLER SYSTEM 6,565 SF \$0.60 \$ 3,939.00	20		REMOVE EXISTING FIRE SPRINKLER SYSTEM		SF	\$0.60	\$	3,939.00				
21 REMOVE EXISTING PLUMBING SYSTEM 6,565 SF \$2.00 \$ 13,130.00	21		REMOVE EXISTING PLUMBING SYSTEM	6,565	SF	\$2.00	\$	13,130.00				
22 REMOVE EXISTING HVAC SYSTEM 6,565 SF \$1.25 \$ 8,206.25	22		REMOVE EXISTING HVAC SYSTEM	6,565	SF	\$1.25	\$	8,206.25				
23 REMOVE EXISTING ELECTRICAL SYSTEM 6,565 SF \$0.85 \$ 5,580.25	23		REMOVE EXISTING ELECTRICAL SYSTEM	6,565	SF	\$0.85	\$	5,580.25				

Line	CSI	Description	Total Quantity	Unit	Unit Cost	Extension		xtension Subtotal			ivision ibtotal
24											
25	03	CONCRETE								\$	33,388
26		CAST-IN-PLACE CONCRETE	6,974	SF	\$2.17			\$	15,120	T	00,000
27		CONCRETE TOPPING SLAB - 2" MINIMUM	3,780	SF	\$4.00	\$	15,120.00	•	-,		
28		FLOOR PATCH	6,974	SF	\$2.62	·	,	\$	18,268		
28		INFILL SLAB PATCH AFTER REMOVAL OF EXISTING PLUMBING	4,307	SF	\$2.50	\$	10,767.50		· · · · ·		
29		SLAB PATCH AT NEW PLUMBING	1	LS	\$7,500.00	\$	7,500.00				
30											
31	<u>04</u>	MASONRY								\$	-
32		NO SCOPE									
33											
34	<u>05</u>									\$	2,500
35		MISCELLANEOUS METALS	6,974	SF	\$0.36			\$	2,500		
36		STEEL SUPPORT FRAMING FOR NEW ROOFTOP HVAC UNITS	1	LS	\$2,500.00	\$	2,500.00				
37											
38	<u>06</u>									\$	900
39		CARPENTRY	6,974	SF	\$0.13			\$	900		
40		PLYWOOD EQUIPMENT BOARDS	4	EA	\$225.00	\$	900.00				
41		MILLWORK	6,974	SF	\$0.00			\$	-		
42		NO SCOPE									
43											
44	<u>07</u>	THERMAL & MOISTURE PROTECTION			40.00					\$	-
45		THERMAL INSULATION	6,974	SF	\$0.00	<u> </u>		\$	-		
46		THERMAL INSULATION INCLUDED W/ DRYWALL	0	EA	\$0.00	\$	-				

Line	CSI	Description	Total Quantity	Unit	Unit Cost		Extension	Subtotal		Division Subtotal	
47											
48	<u>08</u>	OPENINGS [DOORS & WINDOWS]								\$	29,550
49		DOOR / FRAMES	6,974	SF	\$4.24			\$	29,550		
50		INTERIOR HM DOOR & FRAME W/ HARDWARE - 3'-0"X7'-0" -	1	EA	\$2,250.00	\$	2,250.00				
51		INTERIOR HM DOOR & FRAME W/ HARDWARE - 3'-0"X7'-0" -	14	EA	\$1,950.00	\$	27,300.00				
52											
53	<u>09</u>	FINISHES								\$	119,315
54		DRYWALL	6,974	SF	\$6.32			\$	44,078		
55		INTERIOR PARTITIONS									
56		1.5" Z-FURRING W/ INSULATION @ PERIMETER WALLS	4,240	SF	\$3.50	\$	14,840.00				
		UNDERSIDE OF STRUCTURE	•			•					
57		4" STUD FRAMING W/ DRYWALL 1 SIDE	330	SF	\$4.00	\$	1,320.00				
58		4" STUD FRAMING W/ DRYWALL 2 SIDES W/ SOUND	2,462	SF	\$7.25	\$	17,849.50				
59		6" STUD FRAMING W/ DRYWALL 2 SIDES W/ SOUND	174	SF	\$7.50 ·	\$	1,305.00				
60		8" STUD FRAMING W/ DRYWALL 2 SIDES W/ SOUND	610	SF	\$8.75	\$	5,337.50				
60		SUSPENDED DRYWALL CEILINGS	527	SF	\$6.50	\$	3,425.50				
61		<u>TILE</u>	6,974	SF	\$1.33			\$	9,242		
62		CERAMIC FLOOR TILE - THINSET	527	SF	\$6.50	\$	3,425.50				
63		CERAMIC TILE BASE	165	LF	\$5.25	\$	866.25				
64		CERAMIC TILE WAINSCOT	825	SF	\$6.00	\$	4,950.00				
65		ACOUSTICAL CEILING TILE	6,974	SF	\$2.80			\$	19,516		
66		ACT CEILING	6,005	SF	\$3.25	\$	19,516.25				

ESTIMATE DETAIL - INTERIOR

Line CSI	Description	Total Quantity	Unit	Unit Cost	Extension		Subtotal		Division Subtotal
67	RESILIENT BASE & CARPET	6,974	SF	\$3.91			\$	27,276	
68	VINYL BASE	772	LF	\$3.00	\$	2,316.00			
69	CARPET	6,240	SF	\$4.00	\$	24,960.00			
70	PAINTING	6,974	SF	\$2.75			\$	19,204	
70	SEALED CONCRETE	105	SF	\$2.00	\$	210.00			
71	INTERIOR PAINTING - DRYWALL PARTITIONS	7,443	SF	\$2.25	\$	16,746.75			
72	INTERIOR PAINTING - DRYWALL CEILINGS	527	SF	\$2.25	\$	1,185.75			
73	INTERIOR PAINTING - EXPOSED STRUCTURE	105	SF	\$2.25	\$	236.25			
74	DOORS & FRAMES - SINGLE	15	EA	\$55.00	\$	825.00			
75									
76 <u>10</u>	SPECIALTIES								\$ 16,450
77	TOILET COMPARTMENTS	6,974	SF	\$0.88			\$	6,150	
78	TOILET COMPARTMENTS - ADA	2	EA	\$950.00	\$	1,900.00			
79	TOILET COMPARTMENTS	6	EA	\$600.00	\$	3,600.00			
80	URINAL SCREENS	2	EA	\$325.00	\$	650.00			
81	NO SCOPE								
82	RESTROOM ACCESSORIES	6,974	SF	\$0.93			\$	6,500	
83	RESTROOM ACCESSORIES	1	LS	\$6,500.00	\$	6,500.00			
84	<u>SIGNAGE</u>	6,974	SF	\$0.36			\$	2,500	
85	INTERIOR SIGNAGE, ALLOWANCE	1	LS	\$2,500.00	\$	2,500.00			
86	FIRE EXTINGUISHERS & CABINETS	6,974	SF	\$0.19			\$	1,300	
87	FIRE EXTINGUISHERS & CABINETS	4	EA	\$325.00	\$	1,300.00			
88									
89 <u>11</u>	EQUIPMENT								\$ -
90	PROVIDED BY OTHERS								

ESTIMATE DETAIL - INTERIOR

Line	CSI	Description	Total Quantity	Unit	Unit Cost		Extension	9	Subtotal		Division ubtotal
91											_
92	12	FURNISHINGS								\$	_
93	16	PROVIDED BY OTHERS								7	
94		THOUSED BY OTHERS									
95	13	SPECIAL CONSTRUCTION								\$	_
96		NO SCOPE								•	
97											
98	<u>14</u>	CONVEYING SYSTEMS								\$	-
99		NO SCOPE									
100											
101	<u>21</u>	FIRE SUPPRESSION SPRINKLER SYSTEM								\$	17,920
102		FIRE SUPPRESSION SPRINKLERS	6,974	SF	\$2.57			\$	17,920		
103		SPRINKLER SYSTEM (EXTENSION FROM MAIN)	1	LS	\$3,500.00	\$	3,500.00				
104		SPRINKLER SYSTEM (125 SF/HD)	56	HDS	\$195.00	\$	10,920.00				
105		SPRINKLER SYSTEM - ENGINEERING	1	LS	\$3,500.00	\$	3,500.00				
106											
107	<u>22</u>	PLUMBING			4			_		\$	50,500
108		PLUMBING SUSTINESS AND SUMMERS	6,974	SF	\$7.24		45.000.00	\$	50,500		
109		NEW PLUMBING FIXTURES - ALLOWANCE	20	EA	\$2,250.00	\$	45,000.00				
110		DOMESTIC WATER - EXTEND TO MAINS	1	LS	\$2,500.00	\$	2,500.00				
111 112		SANITARY - EXTEND TO MAINS	1	LS	\$3,000.00	\$	3,000.00				
113	23	HEATING / VENTILATING / AIR CONDITIONING								ć	132,506
114	<u> 23</u>	HVAC	6,974	SF	\$19.00			\$	132,506	٦	132,300
115		NEW HVAC SYSTEM	6,974	SF	\$17.50	¢	122,045.00	Ţ	132,300		
116		HVAC - TEST & BALANCE	6,974	SF	\$1.50	\$	10,461.00				
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Line	CSI	Description	Total Quantity	Unit	Unit Cost	Extension	Subtotal	Division Subtotal
117								
118	<u>26</u>	ELECTRICAL						\$ 195,315
119		NEW ELECTRICAL WORK	6,974	SF	\$28.01		\$ 195,315	
120		ELECTRICAL, COMMUNICATIONS, & ELECTRONIC SAFETY & SECURITY - ALLOWANCE	6,974	SF	\$22.50	\$ 156,915.00		
121		ELECTRICAL SYSTEMS FOR TRAINING TABLES & COMPUTER DESKS - ALLOWANCE	32	EA	\$1,200.00	\$ 38,400.00		
121								
122	I	DIRECT COST OF WORK:				\$ 688,349.85	\$ 688,350	\$ 688,350