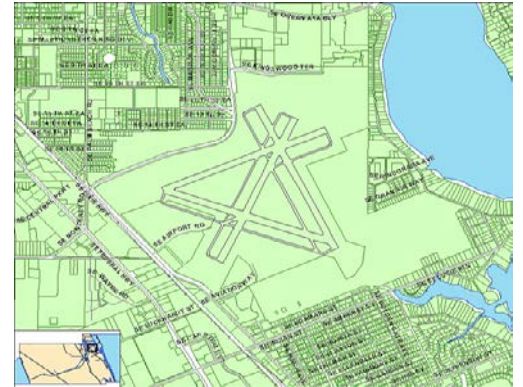


**Category** Non-Concurrency  
**Project Number** 3215  
**Location** Witham Field  
**District** Countywide

**Project Limits** Witham Field

**Related Projects** None  
**Lead Dept/Division** Airport  
**Year Project Initiated** ongoing



**DESCRIPTION**

FY2022 AIRPORT STORMWATER IMPROVEMENTS  
 FY2023 AIRPORT BUSINESS PLAN  
 FY2024 AIRPORT STORMWATER IMPROVEMENTS

**BACKGROUND**

Martin County Airport is required by the Federal Aviation Administration and the Florida Department of Transportation to update the Airport Master Plan, Airport Business Plan, and Airport Stormwater Plan on a regular basis. Martin County Airport is also required by various government entities to treat stormwater before it leaves the airport property as well as direct water away from the Runways and Taxiways of the Airport. The Airport is also required to clear obstructions from the Federal Aviation Regulation Part 77 surfaces (Approach Surfaces) of the runways.

**PROJECT ORIGATION**

Health/Safety Concerns

**JUSTIFICATION**

The Airport is required by Federal, State, and local regulations to plan and maintain its infrastructure and stormwater system.

				Funded					Unfunded
Expenditures	Total	To Date		FY22	FY23	FY24	FY25	FY26	FY27-FY31
Design	230,000			0	200,000	10,000			20,000
Construction	840,000			650,000	0	90,000			100,000
<b>Expenditure Total</b>	<b>1,070,000</b>	<b>0</b>		<b>650,000</b>	<b>200,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>120,000</b>
Revenues	Total	To Date	Carryover	FY22	FY23	FY24	FY25	FY26	FY27-FY31
Airport Fees	210,000			126,000	40,000	20,000			24,000
Grants	860,000			524,000	160,000	80,000			96,000
<b>Revenue Total</b>	<b>1,070,000</b>	<b>0</b>	<b>0</b>	<b>650,000</b>	<b>200,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>120,000</b>

**Total Unfunded 0**

**OPERATING BUDGET IMPACT**

Airport Administration will have to adjust operational budgets to maintain any enhancements acquired by these CIP projects.