

9/25/2018	1	Board of County Commissioners	approved	Pass
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PLACEMENT: Public Hearings

TITLE:

FINAL FISCAL YEAR 2018/2019 BUDGET PUBLIC HEARING

EXECUTIVE SUMMARY:

There will be an outline of the public hearing procedures followed by an overview and review/approval of the Resolutions.

DEPARTMENT: Administration

PREPARED BY: Name: Donna Gordon
Title: Executive Aide

REQUESTED BY: Taryn Kryzda, County Administrator

PRESET: 5:05 PM

PROCEDURES: None

BACKGROUND/RELATED STRATEGIC GOAL:

Outline of Procedure for Public Hearing

Overview

- Review of Final Millage Rates, Percentage of Increase Over Rollback Rate
- Purpose of Tax Increase
- Personnel Change Summary

Adoption of Final Millage Rates and Budgets

A. Final Adoption - Board of County Commissioners Countywide - Taxing Authority millage rate for fiscal 2019 by the Martin County Board of County Commissioners

B. Final Adoption - Board of County Commissioners Countywide - Taxing Authority budget

amount for fiscal 2019 by the Martin County Board of County Commissioners

- C. Final Adoption - Martin County District One Municipal Services Taxing Unit (MSTU) Taxing Authority millage rate for fiscal 2019 by the Martin County Board of County Commissioners
- D. Final Adoption - Martin County District One Municipal Services Taxing Unit (MSTU) Taxing Authority budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- E. Final Adoption - Martin County District Two Municipal Services Taxing Unit (MSTU) Taxing Authority millage rate for fiscal 2019 by the Martin County Board of County Commissioners
- F. Final Adoption - Martin County District Two Municipal Services Taxing Unit (MSTU) Taxing Authority budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- G. Final Adoption - Martin County District Three Municipal Services Taxing Unit (MSTU) Taxing Authority millage rate for fiscal 2019 by the Martin County Board of County Commissioners
- H. Final Adoption - Martin County District Three Municipal Services Taxing Unit (MSTU) Taxing Authority budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- I. Final Adoption - Martin County District Four Municipal Services Taxing Unit (MSTU) Taxing Authority millage rate for fiscal 2019 by the Martin County Board of County Commissioners
- J. Final Adoption - Martin County District Four Municipal Services Taxing Unit (MSTU) Taxing Authority budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- K. Final Adoption - Martin County District Five Municipal Services Taxing Unit (MSTU) Taxing Authority millage rate for fiscal 2019 by the Martin County Board of County Commissioners
- L. Final Adoption - Martin County District Five Municipal Services Taxing Unit (MSTU) Taxing Authority budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- M. Final Adoption - Martin County Special District A-61 (Hutchinson Island) Municipal Services Taxing Unit (MSTU) Taxing Authority millage rate for fiscal 2019 by the Martin County Board of County Commissioners
- N. Final Adoption - Martin County Special District A-61 (Hutchinson Island) Municipal Services Taxing Unit (MSTU) Taxing Authority budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- O. Final Adoption - Martin County Fire/Rescue Municipal Services Taxing Unit (MSTU) Taxing Authority millage rate for fiscal 2019 by the Martin County Board of County Commissioners
- P. Final Adoption - Martin County Fire/Rescue Municipal Services Taxing Unit (MSTU) Taxing Authority budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- Q. Final Adoption - Martin Countywide Municipal Services Taxing Unit (MSTU) Unincorporated Taxing Authority millage rate for fiscal 2019 by the Martin County Board of County Commissioners

- R. Final Adoption - Martin Countywide Municipal Services Taxing Unit (MSTU) Unincorporated Taxing Authority budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- S. Final Adoption - Martin Countywide Municipal Services Taxing Unit (MSTU) Park/Recreation Taxing Authority millage rate for fiscal 2019 by the Martin County Board of County Commissioners
- T. Final Adoption - Martin Countywide Municipal Services Taxing Unit (MSTU) Park/Recreation Taxing Authority budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- U. Final Adoption - General Unincorporated Fund budget for fiscal 2019 by the Martin County Board of County Commissioners
- V. Final Adoption - Building and Permitting Fund budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- W. Final Adoption - Impact Fee Funds budget for fiscal 2019 by the Martin County Board of County Commissioners
- X. Final Adoption - Special Revenue Funds budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- Y. Final Adoption - Grant Funds budget for fiscal 2019 by the Martin County Board of County Commissioners
- Z. Final Adoption - Other Debt Service Funds budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- AA. Final Adoption - Other Capital Project Funds budget for fiscal 2019 by the Martin County Board of County Commissioners
- BB. Final Adoption - Utilities Enterprise Funds budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- CC. Final Adoption - Solid Waste Enterprise Fund budget for fiscal 2019 by the Martin County Board of County Commissioners
- DD. Final Adoption - Airport Enterprise Fund budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- EE. Final Adoption - Golf Course Enterprise Fund budget amount for fiscal year 2019 by the Martin County Board of County Commissioners
- FF. Final Adoption - Internal Service Funds budget for fiscal 2019 by the Martin County Board of County Commissioners

GG. Final Adoption - Trust Funds budget amount for fiscal 2019 by the Martin County Board of County Commissioners

HH. Final Adoption - Community Redevelopment Area Trust Funds budget amount for fiscal 2019 by the Martin County Board of County Commissioners

ISSUES:

None

LEGAL SUFFICIENCY REVIEW:

n/a

RECOMMENDED ACTION:

RECOMMENDATION

Move that the Board adopt the Resolutions and approve the Budget.

ALTERNATIVE RECOMMENDATIONS

None

FISCAL IMPACT:

RECOMMENDATION

As discussed.

Funding Source	County Funds	Non-County Funds
Subtotal		
Project Total		

ALTERNATIVE RECOMMENDATIONS

None

DOCUMENT(S) REQUIRING ACTION:

- Budget Transfer / Amendment Chair Letter Contract / Agreement
 Grant / Application Notice Ordinance Resolution
 Other: