



Legislation Details (With Text)

File #: 21-0614
Type: Workshop
Status: Passed
In control: Board of County Commissioners
On agenda: 4/13/2021
Final action: 4/13/2021
Title: REVIEW THE FISCAL YEAR (FY) 2022 TENTATIVE CAPITAL IMPROVEMENT PLAN (CIP)
Sponsors:
Indexes:
Code sections:
Attachments: 1. FY22 Tentative CIP for Agenda.pdf, 2. Supp_Memo.pdf, 3. FY22 Capital Improvement Plan 04.13.2021.pdf

Date	Ver.	Action By	Action	Result
4/13/2021	1	Board of County Commissioners	approved	Pass
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PLACEMENT: Workshop

TITLE:

REVIEW THE FISCAL YEAR (FY) 2022 TENTATIVE CAPITAL IMPROVEMENT PLAN (CIP)

EXECUTIVE SUMMARY:

The draft Fiscal Year 2022 Capital Improvement Plan will be presented for the Board's review.

DEPARTMENT: Administration

PREPARED BY: Name: Stephanie Merle

Title: Budget Financial Manager

REQUESTED BY: Jennifer Manning, Director of Office of Management and Budget

PRESET:

PROCEDURES: None

BACKGROUND/RELATED STRATEGIC GOAL:

The Board of County Commissioners will be presented the draft FY 2022 Capital Improvement Plan (CIP) for review and approval by straw vote. Final vote of the CIP will occur during the final budget public hearing in September. The order of review is as follows:

1. Library
2. Fire Rescue
3. Public Buildings
4. Law Enforcement
5. Parks
6. Coastal
7. Ecosystem
8. Public Transportation
9. Roads
10. Stormwater Management
11. Community Development
12. Airport
13. Solid Waste
14. Utilities

ISSUES:

None

LEGAL SUFFICIENCY REVIEW:

N/A

RECOMMENDED ACTION:

RECOMMENDATION

Move that the Board approve the FY 2022 Tentative CIP by straw vote.

ALTERNATIVE RECOMMENDATIONS

Move that the Board not approve the FY 2022 Tentative CIP.

FISCAL IMPACT:

RECOMMENDATION

As indicated on each CIP sheet.

ALTERNATIVE RECOMMENDATIONS

None

DOCUMENT(S) REQUIRING ACTION:

- Budget Transfer / Amendment Chair Letter Contract / Agreement
 Grant / Application Notice Ordinance Resolution
 Other: CIP Sheets

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