



9/11/2018	1	Board of County Commissioners	approved	Pass
9/11/2018	1	Board of County Commissioners	approved	Pass
9/11/2018	1	Board of County Commissioners	approved	Pass
9/11/2018	1	Board of County Commissioners	approved	Pass
9/11/2018	1	Board of County Commissioners	approved	Pass
9/11/2018	1	Board of County Commissioners	approved	Pass
9/11/2018	1	Board of County Commissioners	approved	Pass
9/11/2018	1	Board of County Commissioners	approved	Pass
9/11/2018	1	Board of County Commissioners	approved	Pass
9/11/2018	1	Board of County Commissioners	approved	Pass

**PLACEMENT:** Public Hearings

**TITLE:**

**FIRST FISCAL YEAR 2018/2019 BUDGET PUBLIC HEARING**

**EXECUTIVE SUMMARY:**

There will be an outline of the public hearing procedures followed by an overview and review/approval of the Resolutions.

**DEPARTMENT:** Administration

**PREPARED BY:** Name: Donna Gordon  
Title: Executive Aide

**REQUESTED BY:** Taryn Kryzda, County Administrator

**PRESET:** 5:05 PM

**PROCEDURES:** None

**BACKGROUND/RELATED STRATEGIC GOAL:**

**Outline of Procedure for Public Hearing**

**Overview**

- Review of Tentative Millage Rates, Percentage of Increase Over Rollback Rate
- Purpose of Tax Increase
- Personnel Change Summary

**Adoption of Tentative Millage Rates and Budgets**

- A. Tentative Adoption - Board of County Commissioners Countywide - Taxing Authority millage rate for fiscal 2019 by the Martin County Board of County Commissioners
- B. Tentative Adoption - Board of County Commissioners Countywide - Taxing Authority budget amount for fiscal 2019 by the Martin County Board of County Commissioners

- C. Tentative Adoption - Martin County District One Municipal Services Taxing Unit (MSTU) Taxing Authority millage rate for fiscal 2019 by the Martin County Board of County Commissioners
- D. Tentative Adoption - Martin County District One Municipal Services Taxing Unit (MSTU) Taxing Authority budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- E. Tentative Adoption - Martin County District Two Municipal Services Taxing Unit (MSTU) Taxing Authority millage rate for fiscal 2019 by the Martin County Board of County Commissioners
- F. Tentative Adoption - Martin County District Two Municipal Services Taxing Unit (MSTU) Taxing Authority budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- G. Tentative Adoption - Martin County District Three Municipal Services Taxing Unit (MSTU) Taxing Authority millage rate for fiscal 2019 by the Martin County Board of County Commissioners
- H. Tentative Adoption - Martin County District Three Municipal Services Taxing Unit (MSTU) Taxing Authority budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- I. Tentative Adoption - Martin County District Four Municipal Services Taxing Unit (MSTU) Taxing Authority millage rate for fiscal 2019 by the Martin County Board of County Commissioners
- J. Tentative Adoption - Martin County District Four Municipal Services Taxing Unit (MSTU) Taxing Authority budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- K. Tentative Adoption - Martin County District Five Municipal Services Taxing Unit (MSTU) Taxing Authority millage rate for fiscal 2019 by the Martin County Board of County Commissioners
- L. Tentative Adoption - Martin County District Five Municipal Services Taxing Unit (MSTU) Taxing Authority budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- M. Tentative Adoption - Martin County Special District A-61 (Hutchinson Island) Municipal Services Taxing Unit (MSTU) Taxing Authority millage rate for fiscal 2019 by the Martin County Board of County Commissioners
- N. Tentative Adoption - Martin County Special District A-61 (Hutchinson Island) Municipal Services Taxing Unit (MSTU) Taxing Authority budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- O. Tentative Adoption - Martin County Fire/Rescue Municipal Services Taxing Unit (MSTU)

- Taxing Authority millage rate for fiscal 2019 by the Martin County Board of County Commissioners
- P. Tentative Adoption - Martin County Fire/Rescue Municipal Services Taxing Unit (MSTU) Taxing Authority budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- Q. Tentative Adoption - Martin Countywide Municipal Services Taxing Unit (MSTU) Unincorporated Taxing Authority millage rate for fiscal 2019 by the Martin County Board of County Commissioners
- R. Tentative Adoption - Martin Countywide Municipal Services Taxing Unit (MSTU) Unincorporated Taxing Authority budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- S. Tentative Adoption - Martin Countywide Municipal Services Taxing Unit (MSTU) Park/Recreation Taxing Authority millage rate for fiscal 2019 by the Martin County Board of County Commissioners
- T. Tentative Adoption - Martin Countywide Municipal Services Taxing Unit (MSTU) Park/Recreation Taxing Authority budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- U. Tentative Adoption - General Unincorporated Fund budget for fiscal 2019 by the Martin County Board of County Commissioners
- V. Tentative Adoption - Building and Permitting Fund budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- W. Tentative Adoption - Impact Fee Funds budget for fiscal 2019 by the Martin County Board of County Commissioners
- X. Tentative Adoption - Special Revenue Funds budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- Y. Tentative Adoption - Grant Funds budget for fiscal 2019 by the Martin County Board of County Commissioners
- Z. Tentative Adoption - Other Debt Service Funds budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- AA. Tentative Adoption - Other Capital Project Funds budget for fiscal 2019 by the Martin County Board of County Commissioners
- BB. Tentative Adoption - Utilities Enterprise Funds budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- CC. Tentative Adoption - Solid Waste Enterprise Fund budget for fiscal 2019 by the Martin County Board of County Commissioners

DD. Tentative Adoption - Airport Enterprise Fund budget amount for fiscal 2019 by the Martin County Board of County Commissioners

EE. Tentative Adoption - Golf Course Enterprise Fund budget amount for fiscal year 2019 by the Martin County Board of County Commissioners

FF. Tentative Adoption - Internal Service Funds budget for fiscal 2019 by the Martin County Board of County Commissioners

GG. Tentative Adoption - Trust Funds budget amount for fiscal 2019 by the Martin County Board of County Commissioners

HH. Tentative Adoption - Community Redevelopment Area Trust Funds budget amount for fiscal 2019 by the Martin County Board of County Commissioners

**ISSUES:**

None

**LEGAL SUFFICIENCY REVIEW:**

n/a

**RECOMMENDED ACTION:**

**RECOMMENDATION**

Move that the Board adopt the Resolutions and approve the Budget.

**ALTERNATIVE RECOMMENDATIONS**

None

**FISCAL IMPACT:**

**RECOMMENDATION**

As discussed.

Funding Source	County Funds	Non-County Funds
<b>Subtotal</b>		
<b>Project Total</b>		

**ALTERNATIVE RECOMMENDATIONS**

None

**DOCUMENT(S) REQUIRING ACTION:**

- Budget Transfer / Amendment     Chair Letter     Contract / Agreement  
 Grant / Application     Notice     Ordinance     Resolution  
 Other: