

franchisees.

On January 12, 2021, the Board approved the current franchise agreement with Waste Management allowing for annual rate CPI adjustments ranging from a minimum of 2% to a maximum of 5%.

ISSUES:

The single-family dwelling unit rate for FY25 for the Solid Waste MSBU services by Waste Management is proposed to be \$444.69, and is comprised of \$300.96 for collection, \$115.53 for disposal costs, and \$28.20 for administrative costs. The change from the amount assessed in the prior year, \$421.65, is due to cost increases in the solid waste collections and disposal, as well as increased volume of solid waste generated per household.

Approval is required for the first-class mail notification and legal advertising for a public hearing to be held on August 6, 2024 to certify the special assessment roll to the Tax Collector and to adopt the Final Assessment Resolution. The notice to the homeowners informing them of the public hearing will be mailed out before July 16, 2024.

LEGAL SUFFICIENCY REVIEW:

This item has been reviewed for legal sufficiency to determine whether it is consistent with applicable law, has identified and addressed legal risks, and has developed strategies for legal defensibility.

Chris Traber, the County's Special Assessment Counsel, has reviewed the resolution and the agenda summary and confirmed that the form of each is proper.

RECOMMENDED ACTION:

RECOMMENDATION

Move that the Board adopt the Solid Waste Initial Assessment Resolution for FY25.

Move that the Board approve the Solid Waste Assessment for Waste Management franchise area for the MSBU at \$444.69 covering the budget period from October 1, 2024 through September 30, 2025.

Move that the Board approve the first-class mail notification and legal advertising for the August 6, 2024 public hearing.

ALTERNATIVE RECOMMENDATIONS

Pull this item from the Consent Agenda and direct staff accordingly.

FISCAL IMPACT:

RECOMMENDATION

Assessment is the mechanism for funding solid waste and recyclable materials collections and disposal/processing.

ALTERNATIVE RECOMMENDATIONS

None

DOCUMENT(S) REQUIRING ACTION:

- Budget Transfer / Amendment Chair Letter Contract / Agreement
 Grant / Application Notice Ordinance Resolution
 Other:

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