

\$29.00 per ton. The increase for Clean Debris (Concrete, Wood and Metal) would go from \$21.00 per ton to \$23.00 per ton.

ISSUES:

These disposal rate requested increases are driven by inflation, increased operating cost and CPI rate adjustments for our current vendor services agreements for the Waste Management Franchise Agreement, Yard Trash Processing, Construction & Demolition Processing and Disposal Agreement. For example, we are currently paying \$42.64 per ton to the construction and demolition processing vendor and the disposal rate for user's visiting the facility is \$42.00 per ton. On October 1, 2022 the contractor's rate will increase to \$44.35. Increasing these disposal rates would also align with current market rates. Raftelis, the County's Utilities Rate & Financial Consultant worked with the Martin County Utilities & Solid Waste Department on developing these disposal rate adjustments in accordance with inflation, increased operating cost and CPI rate adjustments associated with our current vendor services agreements. The proposed rate resolution schedule would increase the disposal rate up to 8.6% in FY23, up to 7.6% in FY24, and up to 4% in FY25, FY26, and FY27.

LEGAL SUFFICIENCY REVIEW:

This item has been reviewed for legal sufficiency to determine whether it is consistent with applicable law, has identified and addressed legal risks, and has developed strategies for legal defensibility.

RECOMMENDED ACTION:

RECOMMENDATION

Move that the Board adopt the resolution adjusting the Solid Waste Facility rates and setting the regulations.

ALTERNATIVE RECOMMENDATIONS

Pull this item from the Consent Agenda.
Move that the Board provide additional direction to staff.

FISCAL IMPACT:

RECOMMENDATION

Periodic rate adjustments are necessary for proper funding of the Landfill and Transfer Station operations.

ALTERNATIVE RECOMMENDATIONS

None

DOCUMENT(S) REQUIRING ACTION:

- | | | |
|--|---------------------------------------|--|
| <input type="checkbox"/> Budget Transfer / Amendment | <input type="checkbox"/> Chair Letter | <input type="checkbox"/> Contract / Agreement |
| <input type="checkbox"/> Grant / Application | <input type="checkbox"/> Notice | <input checked="" type="checkbox"/> Resolution |
| <input type="checkbox"/> Ordinance | | |

Other:

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