



Board of County Commissioners

2401 SE Monterey Road
Stuart, Florida 34996

Agenda Item Summary

File ID: 24-0964

WORK

Meeting Date: 7/22/2024

PLACEMENT: Workshop

TITLE:

BOARD OF COUNTY COMMISSIONERS FISCAL YEAR 2024/2025 BUDGET WORKSHOP

EXECUTIVE SUMMARY:

The Budget Workshop is scheduled for Monday, July 22 and if necessary, Tuesday, July 23. The purpose of the workshop is to establish the tentative millage. The tentative millage will be set at the end of the day, unless the meeting continues into Tuesday, July 23.

DEPARTMENT: Administration

PREPARED BY: **Name:** Donna Gordon

Title: Administrative Services Program Coordinator

REQUESTED BY: Board of County Commissioners

PRESET:

PROCEDURES: None

BACKGROUND/RELATED STRATEGIC GOAL:

County Administrator Don Donaldson will introduce the item and Office of Management and Budget Director, Stephanie Merle will provide an overview presentation.

Overview

Constitutional Officers

Sheriff's Office - will make a presentation

These Officers will not make a presentation, but their budgets are included.

Clerk of the Circuit Court and Comptroller

Property Appraiser

Supervisor of Elections

State Judicial/State Agencies

Tax Collector

Administration

Airport

Building

Capital Improvement Plan

Commission MSTU

Office of Community Development

County Attorney

Fire Rescue

General Services

Growth Management

Information Technology

Library

Parks and Recreation

Public Works

Technology Investment Plan

Utilities and Solid Waste

Non-Departmental

Follow-Ups and Wrap Up

Set Tentative Millage

The FY2025 Tentative Budget can be viewed on the web:

<https://www.martin.fl.us/resource/fy2025-tentative-budget>

ISSUES:

Discussions will be held.

LEGAL SUFFICIENCY REVIEW:

None.

RECOMMENDED ACTION:

RECOMMENDATION

- The Board is asked to review and tentatively approve all portions of the Fiscal Year 2024/2025 Budget.
- Move that the Board set the tentative millage rates.

ALTERNATIVE RECOMMENDATIONS

None

FISCAL IMPACT:

RECOMMENDATION

Discussion will be held.

ALTERNATIVE RECOMMENDATIONS

None

DOCUMENT(S) REQUIRING ACTION:

- | | | |
|--|---------------------------------------|---|
| <input type="checkbox"/> Budget Transfer / Amendment | <input type="checkbox"/> Chair Letter | <input type="checkbox"/> Contract / Agreement |
| <input type="checkbox"/> Grant / Application | <input type="checkbox"/> Notice | <input type="checkbox"/> Ordinance |
| <input type="checkbox"/> Other: | <input type="checkbox"/> Resolution | |

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