



Legislation Details (With Text)

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Status: Passed

In control: Board of County Commissioners

On agenda: 5/19/2020

Final action: 5/19/2020

Title: REVIEW THE FISCAL YEAR 2021 TENTATIVE CAPITAL IMPROVEMENT PLAN (CIP)

Sponsors:

Indexes:

Code sections:

Attachments: 1. 2020-04-07_CIP Supplemental Memo-CIP.pdf, 2. FY21 Capital Improvement Plan-05-19-2020.pdf, 3. 0_FY21 Tentative CIP Introduction.pdf, 4. 1_FY21 Tentative CIP Project Origination.pdf, 5. 2_FY21 Tentative CIP Process Flowchart.pdf, 6. 3_FY21 Tentative CIP 10 Year Expenditure Summary.pdf, 7. 4_FY21 Tentative CIP 10 Year Revenue Summary.pdf, 8. 5_FY21 Tentative CIP Total Expenditure and Revenue Graph.pdf, 9. 6_FY21 Tentative CIP Projects by Revenue Type.pdf, 10. 7_FY21 Tentative CIP Project Maps by District.pdf, 11. 8_FY21 Tentative CIP Project Detail Sheets.pdf, 12. 9_FY21 Tentative CIP Levels of Service LOS.pdf, 13. 10_FY21 Tentative CIP Community Investment.pdf

Date	Ver.	Action By	Action	Result
5/19/2020	1	Board of County Commissioners	approved	Pass
5/19/2020	1	Board of County Commissioners	approved	Pass
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5/19/2020	1	Board of County Commissioners	approved	Pass
5/19/2020	1	Board of County Commissioners	approved	Pass
5/19/2020	1	Board of County Commissioners	approved	Pass

PLACEMENT: Workshop

TITLE:

REVIEW THE FISCAL YEAR 2021 TENTATIVE CAPITAL IMPROVEMENT PLAN (CIP)

EXECUTIVE SUMMARY:

The draft Fiscal Year 2021 Capital Improvement Plan (CIP) will be presented for the Board's review.

DEPARTMENT: Administration

PREPARED BY: **Name:** Stephanie Merle
Title: Budget Financial Manager

REQUESTED BY: Jennifer Manning, Director of Office of Management and Budget

PRESET:

PROCEDURES: None

BACKGROUND/RELATED STRATEGIC GOAL:

The Board of County Commissioners will be presented the draft FY 2021 Capital Improvement Plan (CIP) for review and approval by straw vote. Final vote of the CIP will occur during the final budget public hearing in September. The order of review is as follows:

1. Solid Waste
2. Utilities
3. Airport
4. Library
5. Fire Rescue
6. Public Buildings
7. Law Enforcement
8. Parks
9. Community Development
10. Coastal
11. Ecosystem
12. Public Transportation
13. Roads
14. Stormwater Management

ISSUES:

None

LEGAL SUFFICIENCY REVIEW:

N/A

RECOMMENDED ACTION:

RECOMMENDATION

Move that the Board approve the FY 2021 CIP by straw vote.

ALTERNATIVE RECOMMENDATIONS

Move that the Board not approve the FY 2021 CIP.

FISCAL IMPACT:

RECOMMENDATION

As indicated on each CIP sheet.

Funding Source	County Funds	Non-County Funds
Subtotal		
Project Total		

ALTERNATIVE RECOMMENDATIONS

None

DOCUMENT(S) REQUIRING ACTION:

- ☐ Budget Transfer / Amendment ☐ Chair Letter ☐ Contract / Agreement
☐ Grant / Application ☐ Notice ☐ Ordinance ☐ Resolution
☒ Other: CIP Sheets

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