



## Legislation Details (With Text)

**File #:** 20-0943  
**Type:** Public Hearing  
**Status:** Passed  
**In control:** Board of County Commissioners  
**On agenda:** 9/29/2020  
**Final action:** 9/29/2020  
**Title:** FINAL FISCAL YEAR 2020/2021 BUDGET PUBLIC HEARING  
**Sponsors:**  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. Budget\_Reso\_FINAL\_Sept.29.Mtg.pdf

Date	Ver.	Action By	Action	Result
9/29/2020	1	Board of County Commissioners	approved	Pass
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**PLACEMENT:** Public Hearings

**TITLE:**

**FINAL FISCAL YEAR 2020/2021 BUDGET PUBLIC HEARING**

**EXECUTIVE SUMMARY:**

There will be an outline of the public hearing procedures followed by an overview and review/approval of the Resolutions.

**DEPARTMENT:** Administration

**PREPARED BY:** Name: Donna Gordon

Title: Executive Aide

**REQUESTED BY:** Taryn Kryzda, County Administrator

**PRESET:** 5:05 PM

**PROCEDURES:** None

**BACKGROUND/RELATED STRATEGIC GOAL:**

**Outline of Procedure for Public Hearing**

**Overview**

Review of Final Millage Rates, Percentage of Increase Over Rollback Rate

Purpose of Tax Increase

Personnel Change Summary

**Adoption of Final Millage Rates and Budgets**

A. Final Adoption - Board of County Commissioners Countywide - Taxing Authority millage rate for fiscal 2021 by the Martin County Board of County Commissioners

B. Final Adoption - Board of County Commissioners Countywide - Taxing Authority budget amount for fiscal 2021 by the Martin County Board of County Commissioners

- C. Final Adoption - Martin County District One Municipal Services Taxing Unit (MSTU) Taxing Authority millage rate for fiscal 2021 by the Martin County Board of County Commissioners
- D. Final Adoption - Martin County District One Municipal Services Taxing Unit (MSTU) Taxing Authority budget amount for fiscal 2021 by the Martin County Board of County Commissioners
- E. Final Adoption - Martin County District Two Municipal Services Taxing Unit (MSTU) Taxing Authority millage rate for fiscal 2021 by the Martin County Board of County Commissioners
- F. Final Adoption - Martin County District Two Municipal Services Taxing Unit (MSTU) Taxing Authority budget amount for fiscal 2021 by the Martin County Board of County Commissioners
- G. Final Adoption - Martin County District Three Municipal Services Taxing Unit (MSTU) Taxing Authority millage rate for fiscal 2021 by the Martin County Board of County Commissioners
- H. Final Adoption - Martin County District Three Municipal Services Taxing Unit (MSTU) Taxing Authority budget amount for fiscal 2021 by the Martin County Board of County Commissioners
- I. Final Adoption - Martin County District Four Municipal Services Taxing Unit (MSTU) Taxing Authority millage rate for fiscal 2021 by the Martin County Board of County Commissioners
- J. Final Adoption - Martin County District Four Municipal Services Taxing Unit (MSTU) Taxing Authority budget amount for fiscal 2021 by the Martin County Board of County Commissioners
- K. Final Adoption - Martin County District Five Municipal Services Taxing Unit (MSTU) Taxing Authority millage rate for fiscal 2021 by the Martin County Board of County Commissioners
- L. Final Adoption - Martin County District Five Municipal Services Taxing Unit (MSTU) Taxing Authority budget amount for fiscal 2021 by the Martin County Board of County Commissioners
- M. Final Adoption - Martin County Special District A-61 (Hutchinson Island) Municipal Services Taxing Unit (MSTU) Taxing Authority millage rate for fiscal 2021 by the Martin County Board of County Commissioners
- N. Final Adoption - Martin County Special District A-61 (Hutchinson Island) Municipal Services Taxing Unit (MSTU) Taxing Authority budget amount for fiscal 2021 by the Martin County Board of County Commissioners
- O. Final Adoption - Martin County Fire Rescue Municipal Services Taxing Unit (MSTU) Taxing Authority millage rate for fiscal 2021 by the Martin County Board of County Commissioners
- P. Final Adoption - Martin County Fire Rescue Municipal Services Taxing Unit (MSTU) Taxing Authority budget amount for fiscal 2021 by the Martin County Board of County Commissioners
- Q. Final Adoption - Martin Countywide Municipal Services Taxing Unit (MSTU) Unincorporated (Stormwater & Road Maintenance) Taxing Authority millage rate for fiscal 2021 by the Martin County Board of County Commissioners
- R. Final Adoption - Martin Countywide Municipal Services Taxing Unit (MSTU) Unincorporated

(Stormwater & Road Maintenance) Taxing Authority budget amount for fiscal 2021 by the Martin County Board of County Commissioners

- S. Final Adoption - Martin Countywide Municipal Services Taxing Unit (MSTU) Parks/Recreation Taxing Authority millage rate for fiscal 2021 by the Martin County Board of County Commissioners
- T. Final Adoption - Martin Countywide Municipal Services Taxing Unit (MSTU) Parks/Recreation Taxing Authority budget amount for fiscal 2021 by the Martin County Board of County Commissioners
- U. Final Adoption - General Unincorporated Fund budget for fiscal 2021 by the Martin County Board of County Commissioners
- V. Final Adoption - Building and Permitting Fund budget amount for fiscal 2021 by the Martin County Board of County Commissioners
- W. Final Adoption - Impact Fee Funds budget for fiscal 2021 by the Martin County Board of County Commissioners
- X. Final Adoption - Special Revenue Funds budget amount for fiscal 2021 by the Martin County Board of County Commissioners
- Y. Final Adoption - Grant Funds budget for fiscal 2021 by the Martin County Board of County Commissioners
- Z. Final Adoption - Other Debt Service Funds budget amount for fiscal 2021 by the Martin County Board of County Commissioners
- AA. Final Adoption - Other Capital Project Funds budget for fiscal 2021 by the Martin County Board of County Commissioners
- BB. Final Adoption - Utilities Enterprise Funds budget amount for fiscal 2021 by the Martin County Board of County Commissioners
- CC. Final Adoption - Solid Waste Enterprise Fund budget for fiscal 2021 by the Martin County Board of County Commissioners
- DD. Final Adoption - Airport Enterprise Fund budget amount for fiscal 2021 by the Martin County Board of County Commissioners
- EE. Final Adoption - Golf Course Enterprise Fund budget amount for fiscal year 2021 by the Martin County Board of County Commissioners
- FF. Final Adoption - Internal Service Funds budget for fiscal 2021 by the Martin County Board of County Commissioners
- GG. Final Adoption - Trust Funds budget amount for fiscal 2021 by the Martin County Board of

County Commissioners

HH. Final Adoption - Community Redevelopment Area Trust Funds budget amount for fiscal 2021 by the Martin County Board of County Commissioners

**ISSUES:**

None

**LEGAL SUFFICIENCY REVIEW:**

n/a

**RECOMMENDED ACTION:**

**RECOMMENDATION**

Move that the Board adopt the Resolutions and approve the Budget.

**ALTERNATIVE RECOMMENDATIONS**

None

**FISCAL IMPACT:**

**RECOMMENDATION**

As discussed.

Funding Source	County Funds	Non-County Funds
Subtotal		
Project Total		

**ALTERNATIVE RECOMMENDATIONS**

None

**DOCUMENT(S) REQUIRING ACTION:**

- ☐ Budget Transfer / Amendment ☐ Chair Letter ☐ Contract / Agreement  
☐ Grant / Application ☐ Notice ☐ Ordinance ☒ Resolution  
☒ Other: 34 Resolutions